



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: CEO/Gen Co Programs
Department No.: 990
For Agenda Of: August 3, 2010
Placement: Set Hearing
Estimated Tme: 5 minutes on 8/10/10
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Michael F. Brown, County Executive Officer, 568-3404
Director(s)
Contact Info: Terri Nisich, Assistant CEO, 568-3400

SUBJECT: Set a Hearing to Consider and Adopt a Resolution for the CSA #3 Library Tax for FY 2010-11

County Counsel Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors set a hearing for August 10, 2010 to consider adopting a resolution setting the 2010-11 library special tax rate in the County Service Area #3 (County unincorporated area).

Summary Text:

The assessment for FY 2010-11 is proposed to remain consistent with FY 09-10 levels. The chart below shows proposed tax rates by parcel category:

Parcel Description	FY 09-10 (Current Rate)	FY 10-11 (Proposed Rate)	Amount of Change
Vacant Farm Land	\$ 10.24	\$ 10.24	\$0.00
Res.-Single,-Condos	\$ 20.51	\$ 20.51	\$0.00
Res.-Duplex,-Triplex	\$ 40.98	\$ 40.98	\$0.00
Appts.-Courts	\$122.98	\$122.98	\$0.00
Heavy Commercial	\$ 92.19	\$ 92.19	\$0.00
Light Commercial	\$ 92.19	\$ 92.19	\$0.00
Industrial	\$ 92.19	\$ 92.19	\$0.00
Churches-Misc.-Other	\$ 40.98	\$ 40.98	\$0.00
Government Exempt	\$ 0.00	\$ 0.00	\$0.00

Background:

In June 1990, more than 2/3 of the voters in CSA #3 (which now includes the unincorporated area of the County and the City of Goleta) approved a special tax to fund enhanced services at the Goleta Library. In accordance with the terms of ballot Measure L that authorized the special tax, the Board of Supervisors must hold a public hearing to annually fix the amount of tax to be collected for the CSA #3 within in County unincorporated area. The tax can be adjusted each year for changes in the cost of living. Changes in the cost of living are based upon the percentage change in the Consumer Price Index (CPI) for the Los Angeles/Anaheim/Riverside area using the calendar year immediately preceding the applicable tax year as the base. While the CPI for the period noted has decreased by .8%, the overall potential rate reduction is minor. Therefore, it is recommended that no change in the rate occur for FY 2010-11.

The CSA #3 funding is a critical source of revenue required to sustain the ongoing operations of the Goleta Library. The estimated cost of operation for the Goleta Library for FY 10/11 is \$1,123,917. The CSA #3 revenue from the incorporated and unincorporated area of the County is \$343, 990 or approximately 31% of the library operating budget. Other primary sources of revenue include the countywide per capita contribution (\$533,640), State Public Library Fund monies (\$30,780), fines and forfeitures and monies donated by the Goleta Friends of the Library to support ongoing operations.

Fiscal and Facilities Impacts:

Budgeted: Yes **Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$ 167,413.00		
Total	\$ 167,413.00	\$ -	\$ -

Narrative:

County Service Area #3 special tax proceeds for the library are proposed to remain stable for FY 10-11 within the unincorporated area. The City of Goleta will also conduct a review of and set the tax rate for FY 10-11. The County and City have worked to ensure a consistent rate structure for CSA #3 in the impacted incorporated and unincorporated areas.

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

The Clerk of the Board is required to publish notice of the hearing. Notice of the hearing should be published in a newspaper of general circulation within the County, 5 and 10 days prior to the hearing.

Please forward a Copy of Minute Order and Certified Copy of Resolution to Jette Y. Christiansson.

Attachments:

Attachment 1: Summary of Proposed 2010-11 Library Tax Rates for CSA #3

Attachment 2: Board of Supervisors' Resolution setting the 2010-11 Library Tax Rates for CSA #3

Attachment 3: Notice of Public Hearing

Authored by:

Jette Y. Christiansson, Business Manager

SANTA BARBARA COUNTY

2010/2011 LIBRARY DISTRICT/SERVICE AREA BENEFIT ASSESSMENT AS OF
COUNTY SERVICE AREA NO. 3

BUDGET 167,413.00 + 0% RESERVE 0.00 - PROPERTY TAX - AUGMENTATION - ASSESSMENT 0.00 - ASSESSMENT 167,413.00

USE	DESCRIPTION	NO. OF PARCELS	FACTOR	UNITS	CHARGE	ASSESSMENT
01	VACANT FARM LAND	169	0.50	85	10.24	1,730.56
02	RES.-SINGLE.-CONDOS	7,217	1.00	7,217	20.51	148,020.67
03	RES.-DUPLEX.-TRIPLEX	133	2.00	266	40.98	5,450.34
04	APTS.-COURTS	21	6.00	126	122.98	2,582.58
05	HEAVY COMMERCIAL	17	4.50	77	92.19	1,567.23
06	LIGHT COMMERCIAL	62	4.50	279	92.19	5,715.78
07	INDUSTRIAL	9	4.50	41	92.19	829.71
08	CHURCHES-MISC.-OTHER	37	2.00	74	40.98	1,516.26
09	GOVERNMENT EXEMPT	258	0.00	0	-	-
	TOTAL	7,923		8,164		167,413.13
	TOTAL less exempt	7,665				

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA ESTABLISHING THE TAX FOR LIBRARY FACILITIES AND SERVICES IN COUNTY SERVICE AREA 3 FOR THE FISCAL YEAR 2010-11.

WHEREAS, on February 13, 1990 this Board adopted Resolution 90-92 which proposed to the voters of County Service Area 3 the enactment of a tax for library facilities and services in said service area; and

WHEREAS, on June 5, 1990 the voters of County Service Area 3 approved said tax measure; and

WHEREAS, in accordance with the provisions of Resolution 90-92 there has been submitted to this Board a written report containing a description of the parcels receiving the particular extended service and the amount of tax for each parcel for the 2010-11 fiscal year; and

WHEREAS, this Board has held a hearing on such report at the time and place set for such hearing and has considered any objections or protests to such report.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara that the report filed with this Board on the special tax to be levied in County Service Area 3 for library facilities and services is confirmed. That report is attached hereto as Attachment "1". Taxes shall be imposed in County Service Area 3 for the 2010-11 fiscal year in accordance with that report and the terms of Resolution 90-92 as approved by the voters of said service area.

PASSED AND ADOPTED at a regular meeting of the Board of Supervisors of the County of Santa Barbara, State of California, held on this 10th day of August, 2010, by the following vote:

AYES:

NOS:

ABSTAIN:

ABSENT:

JANET WOLF, CHAIR
Board of Supervisors
County of Santa Barbara

ATTEST:
CLERK OF THE BOARD

By: _____
Deputy Clerk

APPROVED AS TO FORM:
COUNTY COUNSEL

APPROVED AS TO FORM:
AUDITOR-CONTROLLER

By: _____

By: _____

**NOTICE OF PUBLIC HEARING OF THE BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA**

Notice is hereby given that a public hearing will be held by the Board of Supervisors of the County of Santa Barbara, State of California, on Tuesday, August 10, 2010, in the Board of Supervisors' Hearing Room, 105 E. Anapamu, in Santa Barbara to:

Consider adoption of a resolution setting the 2010-11 tax rate for library facilities and services in County Service Area #3 (Goleta Valley), Second District. The proposed 2010-11 tax rate by parcel category for library services in County Service Area 3 is as follows:

Parcel Description	FY 09-10 (Current Rate)	FY 10-11 (Proposed Rate)	Amount of Change
Vacant Farm Land	\$ 10.24	\$ 10.24	\$0.00
Res.-Single,-Condos	\$ 20.51	\$ 20.51	\$0.00
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A parcel report is available for public viewing during normal business hours at the Clerk of the Board's Office located at 105 E. Anapamu Street, 4th Floor, Santa Barbara, CA.

Please see the posted agenda, available on Thursday prior to the meeting for a more specific time for this item. However, the order of the agenda may be rearranged or the item may be continued.