



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

**Clerk of the Board of Supervisors**  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Submitted on:**  
**(COB Stamp)**

**Department Name:** Social Services  
**Department No.:** 044  
**Agenda Date:** June 24, 2025  
**Placement:** Administrative Agenda  
**Estimated Time:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director(s): Daniel Nielson, Social Services Director  
Contact Info: Marianne Reagan, Adult and Children Services Operations Division Chief  
and Maria Gardner, Economic Assistance and Employment Services  
**SUBJECT:** Renewal of Social Services Agreements for Fiscal Year 2025-2026

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** Risk

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute the First Amendment to the Agreement with Aspiranet to provide Family Evaluation Services for a total contract amount not to exceed \$90,000 for the period July 1, 2025 through June 30, 2026;
- b) Approve and authorize the Chair to execute the Fourth Amendment to the Agreement with Council on Alcoholism and Drug Abuse to provide alcohol and drug treatment services for a total contract amount not to exceed \$15,000 for the period July 1, 2025 through June 30, 2026;
- c) Approve and authorize the Chair to execute the Second Amendment to the Agreement with CALM to provide Intensive Family Support Program for a total contract amount not to exceed \$315,472 for the period July 1, 2025 through June 30, 2026;
- d) Approve and authorize the Chair to execute the Third Amendment to the Agreement with CALM to provide Trauma Parenting Workshop Services for a total contract amount not to exceed \$30,000 for the period July 1, 2025 through June 30, 2026;

- e) Approve and authorize the Chair to execute the Second Amendment to the Agreement with Family Care Network, Inc. to provide Independent Living Program for a total contract amount not to exceed \$315,000 for the period July 1, 2025 through June 30, 2026;
- f) Approve and authorize the Chair to execute the Agreement with Family Service Agency of Santa Barbara County to provide Child Welfare Services Counseling Services for a total contract amount not to exceed \$50,000 for the period July 1, 2025 through June 30, 2026;
- g) Approve and authorize the Chair to execute the Third Amendment to the Agreement with Foundation for California Community Colleges to provide Human Resources for CalWORKs Expanded Subsidized Employment Career Catalyst Services for a total contract amount not to exceed \$951,053.05 for the period July 1, 2025 through June 30, 2026;
- h) Approve and authorize the Chair to execute the First Amendment to the Agreement with PathPoint (formerly Kids and Families Together) to provide Family Evaluation Services for a total contract amount not to exceed \$45,000 for the period July 1, 2025 through June 30, 2026;
- i) Approve and authorize the Chair to execute the First Amendment to the Agreement with Pathway Family Services, Inc. to provide Family Evaluation Services for a total contract amount not to exceed \$110,000 for the period July 1, 2025 through June 30, 2026;
- j) Approve and authorize the Chair to execute the Agreement with Pathway Family Services, Inc. to provide Child Welfare Services Emergency Shelter Care for a total contract amount not to exceed \$200,000 for the period July 1, 2025 through June 30, 2026;
- k) Approve and authorize the Chair to execute the First Amendment to the Agreement with Seneca Family of Agencies to provide Family Evaluation Services for a total contract amount not to exceed \$70,000 for the period July 1, 2025 through June 30, 2026;
- l) Approve and authorize the Chair to execute the Second Amendment to the Agreement with Santa Barbara Family Care Center dba Children's Resource and Referral of Santa Barbara County to provide Emergency Child Care Bridge Program for Foster Children for a total contract amount not to exceed \$1,284,816 for the period July 1, 2024 through June 30, 2026;
- m) Approve and authorize the Chair to execute a Fourth Amendment to the Agreement with Legacy Philanthropy Works for Resilient Santa Barbara County Network Coordination for a total contract amount not to exceed \$24,000 for the period July 1, 2025 through June 30, 2026; and
- n) Determine that the above-recommended actions are not a "Project" subject to California Environmental Quality Act (CEQA) review per CEQA Guidelines Section 15378(b)(5), since the activities are organizational or administrative activities of government that will not result in direct or indirect physical changes in the environment.

**Summary Text:**

These items are on the agenda to renew the following Agreements for the period from July 1, 2025 through June 30, 2026:

- a. Aspiranet to provide Family Evaluation Services (FES);

- b. Council on Alcoholism and Drug Abuse (CADA) to provide alcohol and drug treatment services (ADT);
- c. CALM to provide Intensive Family Support Program (IFSP);
- d. CALM to provide Trauma Parenting Workshop Services (TPWS);
- e. Family Care Network, Inc. (FCNI) to provide Independent Living Program (ILP);
- f. Family Service Agency of Santa Barbara County (FSA) to provide Child Welfare Services (CWS) Counseling Services;
- g. Foundation for California Community Colleges (FCCC) to provide Human Resources for CalWORKs Expanded Subsidized Employment (HR ESE) Career Catalyst Services (CCS);
- h. PathPoint to provide FES;
- i. Pathway Family Services, Inc. (Pathway) to provide FES;
- j. Pathway to provide CWS Emergency Shelter Care (ESC);
- k. Seneca Family of Agencies (Seneca) to provide FES;
- l. Santa Barbara Family Care Center dba Children's Resource and Referral of Santa Barbara County (CRR) to provide Emergency Child Care Bridge Program (ECCBP); and
- m. Legacy Philanthropy Works (LPW) for Adverse Childhood Experiences (ACEs) Connection Coordination.

**Discussion:**

Execution of the amendments to agreements with Aspiranet, CADA, CALM, FCNI, FSA, FCCC, Good Samaritan Shelter, PathPoint, Pathway, Seneca, CRR and LPW will continue the delivery of services and programs to vulnerable and at-risk children and their families in Fiscal Year (FY) 2025-26.

These agreements are typically renewed via the County Executive Office's Ongoing Contracts List (OCL) that is presented to the Board of Supervisors (BOS) during Budget Hearings. The threshold to be included on the OCL, allows for only a change (increase or decrease) of 10% compared to current year. As a result of significant reductions in funding, these agreements were reduced beyond the threshold and are now presented to the BOS for approval.

**Background:**

The Department of Social Services (DSS), in partnership with community-based organizations, provides protective and supportive services to ensure the safety and well-being of children and youth. DSS has contracted with these organizations to deliver services and support that help stabilize families and to ensure the safety of children at risk of abuse and neglect as well as ongoing case management and direct services to families to stabilize children placed in foster care.

a. Aspiranet: FES

DSS has a need for FES to be completed in both English and/or Spanish for both matched and unmatched families participating in the Resource Family Approval (RFA) process. The goal is to provide permanency for dependent children in a timely and efficient manner. The RFA process involves assessing families for placement of dependent children including non-minor dependents, and requires completion of a comprehensive assessment that includes evaluating the applicant family's ability to honor a child's natural connections; to parent a child in a family setting; to provide a safe, nurturing and stable home; and to provide permanence or prepare a child for permanence. Aspiranet will provide a recommendation based on their written family narrative and assessment that clearly supports whether a prospective applicant should be approved or denied as well as the services or additional training that may be needed for the family to best meet the needs of children, youth, or non-minor dependents in out-of-home care. The County has contracted with Aspiranet to provide FES since 2017. The First Amendment to the Agreement for FES (Recommended Action (a),

Attachment A) amends the original agreement with Aspiranet approved by the Board on June 25, 2024 (Attachment A-1) by extending its term by one additional year through June 30, 2026. The total cost of providing services for fiscal year (FY) 2025-26 under the amended agreement will not exceed \$90,000.

b. CADA: ADT

Substance use/abuse is a major contributing factor in child abuse and neglect. CWS and the Juvenile Court require parents to participate in an alcohol and/or drug treatment program to learn the skills needed to maintain a clean and sober lifestyle. The County lacks the ability to provide all of the necessary alcohol and drug treatment services needed for CWS clients in the Santa Maria, Lompoc and Santa Barbara regions. Therefore, it is necessary to secure contractors for this required service. Alcohol & Drug Treatment Services contracts represent an important and integral part of Santa Barbara County's CWS delivery system as a means of remediating the circumstances that originally required CWS intervention. The County has contracted with CADA to provide ADT since 2012. The Fourth Amendment to the Agreement for ADT (Recommended Action (b), Attachment B) amends the original agreement with CADA approved by the Board on June 10, 2021 (Attachment B-1) by extending its term by one additional year through June 30, 2026; the First Amendment (Attachment B-1) approved by the Board on June 14, 2022; the Second Amendment (Attachment B-1) approved by the Board on June 16, 2023; the Third Amendment (Attachment B-1) approved by the Board on June 11, 2024 – amended the original term set to expire on June 30, 2024 and extended it through June 30, 2025. The total cost of providing services under the amended agreement will not exceed \$15,000.

c. CALM: IFSP

IFSP are family centered services or resources that assist families by strengthening parent and family functioning while keeping children safe. These services are designed to prevent the removal of children from their home or reunify the family if the children have been removed. Services are comprehensive and family focused to fit the individual needs of each family. IFSP will provide evidence-based, trauma informed, accessible, and culturally competent services to children and families served by CWS throughout Santa Barbara County. The County has contracted with CALM to provide IFSP services since 2019. The Second Amendment to the Agreement for IFSP (Recommended Action (c), Attachment C) amends the original agreement with CALM approved by the Board on June 27, 2023 (Attachment C-1) by extending its term by one additional year through June 30, 2026; the First Amendment (Attachment C-1) approved by the Board on June 16, 2024 – amended the original term set to expire on June 30, 2024 and extended it through June 30, 2025. The total cost of providing services for FY 2025-26 under the amended agreement will not exceed \$315,472.

d. CALM: TPWS

CALM implemented a curriculum based on the Attachment, Regulation and Competency (ARC) Framework. This curriculum was designed for parents (foster, kinship, guardian, etc.) who are caring for children who may have been involved in foster care or any type of separation from their family of origin. The focus is on providing parents with the knowledge and skills necessary to respond to the impact of trauma on the development and behavior of children. The County has contracted with CALM to provide TPWS since 2014. The Third Amendment to the Agreement for TPWS (Recommended Action (d), Attachment D) amends the original agreement with CALM approved by the Board on June 14, 2022 (Attachment D-1) by extending its term by one additional year through June 30, 2026; the First Amendment

(Attachment D-1) approved by the Board on June 16, 2023; the Second Amendment (Attachment D-1) approved by the Board on June 25, 2024 – amended the original term set to expire on June 30, 2024 and extended it through June 30, 2025. The total cost of providing services for FY 2025-26 under the amended agreement will not exceed \$30,000.

e. FCNI: ILP

The goal of the ILP is to assist youth in transitioning from foster care to self-sufficiency by providing services such as assistance in obtaining a high school diploma, career exploration, vocational training, job placement and retention, training in daily living skills, training in budgeting and financial management skills, substance abuse prevention, and preventive health activities. The Santa Barbara County ILP embraces academic education, self-care education, and life skills development as the foundation for the ILP at the onset of services for youth ages 16 to 18 (optional for 14 to 15-year olds) and through emancipation. Education and training provided to former foster youth ages 18 to 20 involved with ILP includes housing information, counseling, employment, education, finances and other appropriate guidance and services to aid in supporting the youth's efforts in achieving self-sufficiency. The County has contracted with FCNI to provide ILP since 2011. The Second Amendment to the Agreement for ILP (Recommended Action (e), Attachment E) amends the original agreement with FCNI approved by the Board on May 2, 2023 (Attachment E-1) by extending its term by one additional year through June 30, 2026; the First Amendment (Attachment E-1) approved by the Board on June 11, 2024 – amended the original term set to expire on June 30, 2024 and extended it through June 30, 2025. The total cost of providing services for FY 2025-26 under the amended agreement will not exceed \$315,000.

f. FSA: CWS Counseling Services

CWS Counseling Services is designed to provide therapeutic services to adults with an open CWS case. The goal is to support clients to competently, and safely care for their children in alignment with their CWS case plan goals. The County has contracted with FSA to provide CWS Counseling Services since 2019. The Agreement with FSA for CWS Counseling Services (Recommended Action (f), Attachment F) establishes an agreement from July 1, 2025 through June 30, 2026. The total cost of providing services for FY 2025-26 under the agreement will not exceed \$50,000.

g. FCCC: HR ESE CCS

The purpose of the ESE program is to connect CalWORKs participants with employers in meaningful job placements as a stepping-stone to unsubsidized employment. The ESE placements are fully subsidized and cannot exceed 29 hours per week or pay higher than State Minimum Wage. ESE placements will provide the CalWORKs participants with the incentive of a paycheck while building skills and experience. ESE placements are limited to six (6) months with total participation in the ESE Program not to exceed 12 months. On a case-by-case basis, extensions beyond the initial 6-month placement may be granted when approved by DSS. FCCC will provide human resource and payroll services as the Employer of Record. These services include but are without limitation to: on-boarding assistance, issuing payroll based on FCCC's bi-weekly payment schedule, resolving day-to-day employee relations issues, Worker's Compensation and Employment Claims, and completing employment and income verification requests by outside agencies or prospective employers. The County has contracted with FCCC to provide ESE services since 2022. The Third Amendment to the Agreement for HR ESE CCS (Recommended Action (g), Attachment G) amends the original agreement with FCCC approved by the Board on May 17, 2022 (Attachment G-1) by extending its term by one additional year through June 30, 2026; the

First Amendment (Attachment G-1) approved by the Board on June 27, 2023; the Second Amendment (Attachment G-1) approved by the Board on June 25, 2024 – amended the original term set to expire on June 30, 2024 and extended it through June 30, 2025. The total cost of providing services for FY 2025-26 under the amended agreement will not exceed \$951,053.05.

h. PathPoint: FES

DSS has a need for FES to be completed in both English and/or Spanish for both matched and unmatched families participating in the RFA process. The goal is to provide permanency for dependent children in a timely and efficient manner. The RFA process involves assessing families for placement of dependent children including non-minor dependents, and requires completion of a comprehensive assessment that includes evaluating the applicant family's ability to honor a child's natural connections; to parent a child in a family setting; to provide a safe, nurturing and stable home; and to provide permanence or prepare a child for permanence. PathPoint will provide a recommendation based on their written family narrative and assessment that clearly supports whether a prospective applicant should be approved or denied as well as the services or additional training that may be needed for the family to best meet the needs of children, youth, or non-minor dependents in out-of-home care. The County has contracted with PathPoint to provide FES since 2024. The First Amendment to the Agreement for FES (Recommended Action (a), Attachment I) amends the original agreement with PathPoint approved by the Board on June 25, 2024 (Attachment I-1) by extending its term by one additional year through June 30, 2026. The total cost of providing services for fiscal year (FY) 2025-26 under the amended agreement will not exceed \$45,000.

i. Pathway: FES

DSS has a need for FES to be completed in both English and/or Spanish for both matched and unmatched families participating in the RFA process. The goal is to provide permanency for dependent children in a timely and efficient manner. The RFA process involves assessing families for placement of dependent children including non-minor dependents, and requires completion of a comprehensive assessment that includes evaluating the applicant family's ability to honor a child's natural connections; to parent a child in a family setting; to provide a safe, nurturing and stable home; and to provide permanence or prepare a child for permanence. Pathway will provide a recommendation based on their written family narrative and assessment that clearly supports whether a prospective applicant should be approved or denied as well as the services or additional training that may be needed for the family to best meet the needs of children, youth, or non-minor dependents in out-of-home care. The County has contracted with Pathway to provide FES since 2017. The First Amendment to the Agreement for FES (Recommended Action (j), Attachment J) amends the original agreement with Pathway approved by the Board on June 25, 2024 (Attachment J-1) by extending its term by one additional year through June 30, 2026. The total cost of providing services for fiscal year (FY) 2025-26 under the amended agreement will not exceed \$110,000.

j. Pathway: CWS ESC

Pathway is a corporation that is licensed by the California Department of Social Services – Community Care Licensing as a Foster Family Agency (FFA) to provide foster care services in Kern, Santa Barbara, San Luis Obispo, Tulare and Riverside Counties and has been serving the needs of 'At Risk' youth since 2006. DSS has partnered with Pathway as it

provides essential services for the recruitment, certification, training and supervision of the temporary shelter placements. These emergency shelter services are for children and youth being removed from their homes or being returned to County on a temporary basis for court hearings or determination of a permanent placement arrangement. The County has contracted with Pathway to provide CWS ESC since 2013. The Agreement with Pathway for CWS ESC (Recommended Action (k), Attachment K) establishes an agreement from July 1, 2025 through June 30, 2026. The total cost of providing services for FY 2025-26 under the agreement will not exceed \$200,000.

k. Seneca: FES

DSS has a need for FES to be completed in both English and/or Spanish for both matched and unmatched families participating in the RFA process. The goal is to provide permanency for dependent children in a timely and efficient manner. The RFA process involves assessing families for placement of dependent children including non-minor dependents, and requires completion of a comprehensive assessment that includes evaluating the applicant family's ability to honor a child's natural connections; to parent a child in a family setting; to provide a safe, nurturing and stable home; and to provide permanence or prepare a child for permanence. Seneca will provide a recommendation based on their written family narrative and assessment that clearly supports whether a prospective applicant should be approved or denied as well as the services or additional training that may be needed for the family to best meet the needs of children, youth, or non-minor dependents in out-of-home care. The County has contracted with Seneca to provide FES since 2017. The First Amendment to the Agreement for FES (Recommended Action (k), Attachment K) amends the original agreement with Seneca approved by the Board on June 25, 2024 (Attachment K-1) by extending its term by one additional year through June 30, 2026. The total cost of providing services for fiscal year (FY) 2025-26 under the amended agreement will not exceed \$70,000.

l. CRR: ECCBP

ECCBP aims to increase the number of foster children successfully placed in home-based family care settings, increase capacity of child care programs to meet the needs of foster children in their care, and maximize funding to support the child care needs of eligible families. The County has contracted with CRR to provide ECCBP services since 2018. The Second Amendment to the Agreement for ECCBP (Recommended Action (m), Attachment M) amends the original agreement with CRR approved by the Board on June 27, 2023 (Attachment M-1) by extending its term by one additional year through June 30, 2026; the First Amendment (Attachment M-1) approved by the Board on June 25, 2024 – amended the original term set to expire on June 30, 2024 and extended it through June 30, 2025. The total cost of providing services for FY 2025-26 under the amended agreement will not exceed \$564,651.

m. LPW: ACEs Connection Coordination

LPW, with the support of KIDS Network and the Resilient Santa Barbara County (RSBC) team, will facilitate integration of the two networks and help RSBC leaders engage community partners, explore priorities for training and data tracking, and expand leadership in specified focal areas. By infusing efforts with RSBC principles and objectives, the project will focus on capacity building and will help community leaders advance their goals. The committee will gather data and establish protocols that will create a roadmap for scaling the Trauma-informed Network of Care throughout Santa Barbara County. The County has contracted with

LPW to provide ACEs Connection Coordination since 2021. The Fourth Amendment to the Agreement for ACEs Connection Coordination (Recommended Action (n), Attachment N) amends the original agreement with LPW approved by the Board on July 13, 2021 (Attachment N-1) by extending its term by one additional year through June 30, 2026; the First Amendment (Attachment N-1) approved by the Board on June 14, 2022; the Second Amendment (Attachment N-1) approved by the Board on June 27, 2023; the Third Amendment (Attachment N-1) approved by the Board on June 25, 2024 – amended the original term set to expire on June 30, 2024 and extended it through June 30, 2025. The total cost of providing services under the amended agreement will not exceed \$24,000.

**Performance Measure:**

The following performance measures/outcomes are included in each program/service Agreement.

a. Aspiranet: FES

A. Aspiranet shall meet the following Performance Measures:

1. Contact applicants within seven (7) work days of receipt of referral 98% of the time.
2. Complete Family Evaluation within 45 days of receiving a referral from the County on the condition that the family cooperates in a timely fashion 90% of the time.
3. Provide monthly report of completed and in-progress Family Evaluations and monthly invoices to the County by the 15th of the month following the provision of services.

b. CADA: ADT

B. CADA shall meet the following Performance Measures:

1. Complete the substance use/abuse assessment and provide the CWS Social Worker with a Pre-authorization form outlining the recommended treatment schedule within three days of assessment completion 95% of the time.
2. Engage clients at first contact and beyond in the treatment process as evidenced by 75% of the clients who complete the substance use/abuse assessment returning and participating in their recommended ADT treatment schedule for a period of at least 30 days.
3. Provide the Monthly Client Update Report and the Monthly Invoice to the County by the 15th of the month following the provision of services.
4. Provide the Quarterly Tracking Report to County by the 15th of the following month.

c. CALM: IFSP

C. CALM shall meet the following Performance Measures:

1. 95% of the referrals received shall be responded to by CALM within 48 hours of referral.
2. 100% compliance with scheduled appointments by CALM.
3. 85% of the children/families will meet identified treatment goals at service termination as evidenced by clinical assessment, observation, and standardized measurement instrument outcomes.

Additional performance outcome measures to be developed in conjunction with CALM.



d. CALM: TPWS

D. CALM shall meet the following Performance Measures:

1. 80% of clients engaged in services shall successfully complete the program as evidenced and documented by CALM's clinical team.
2. 80% of survey participants will show an improvement in their understanding of trauma informed practices.

Additional performance measures may be developed in collaboration with CALM.

e. FCNI: ILP

E. FCNI shall meet the following Performance Measures:

1. FCNI shall meet the following Target Outcome for Core Services:

- i. Education: 100% of Eligible Youth in ILP shall have an individualized and identified secondary education completion program.
- ii. Employment: 100% of all Eligible Youth in ILP shall be referred for an employment and/or work training assessment.
- iii. Education: 100% of all Eligible Youth in ILP shall have information, verbal and/or written, provided to them in the areas of obtaining a high school diploma, post high school counseling, financial aid assistance, and vocational training courses.
- iv. Career Development: 100% of all Eligible Youth in ILP shall have information, verbal or written, provided to them in the areas of job seeking, writing a resume, interviewing skills and employment expectations.
- v. Health and Safety: 100% of all Eligible Youth in ILP shall have information, verbal and/or written, provided to them in the areas of substance abuse, preventative health, pregnancy prevention, and sexually transmitted diseases and shall have a medical provider.
- vi. Financial Resources: 100% of all Eligible Youth in ILP shall have information, verbal or written, provided to them in the areas of financial literacy, opening and maintaining an active bank account and successfully completing a budget.
- vii. Housing: 100% of all Eligible Youth in ILP shall have information, verbal or written, provided to them in the areas of locating housing, utilities, basic understanding of landlord and tenant rights and keeping a home secure.
- viii. Daily Living Skills: 100 % of all Eligible Youth in ILP shall have a documented assessment of their daily living skills with identified activities for attaining competency in this area.
- ix. Survival Skills: 100% of all Eligible Youth in ILP shall have a documented assessment of their survival skills with identified activities for attaining competency in this area.
- x. Interpersonal/Social Skills: 100% of all Eligible Youth in ILP shall have a documented assessment of their interpersonal/social skills with identified activities for attaining competency in this area.
- xi. Computer/Internet Skills: 100% of all Eligible Youth in ILP shall be tested for their computer/internet skills with an expectation that they possess basic skill levels with identified activities for attaining competency in this area.

2. FCNI shall meet the Target Outcomes for Eligible Youth participating in ILP activities:

- i. Money Management
  1. Follows a budget = 85% of Eligible Youth
  2. Has a savings account = 90% of Eligible Youth
  3. Understands responsible banking = 75% of Eligible Youth

4. Paying bills and wise spending = 75% of Eligible Youth
  - ii. Job Skills/Career Planning
    1. Prepared resume and submitted job applications = 100% of Eligible Youth
    2. Seeking work = 100% of Eligible Youth
    3. Has a job = 85% of Eligible Youth
    4. Established a career objective and goals = 95% of Eligible Youth
  - iii. Educational Planning
    1. Able to complete High School Diploma or equivalent = 100% of Eligible Youth
    2. Assigned a tutor = 25% of Eligible Youth
    3. Attained a High School Diploma or equivalent = 95% of Eligible Youth
    4. Has a college or vocational training plan = 100% of Eligible Youth
    5. Enrolled in higher education or vocational training = 75% of Eligible Youth
  - iv. Health and Well-being
    1. Referred to age-appropriate applicable services = 100% of Eligible Youth
    2. Currently receiving necessary health services = 100% of Eligible Youth
    3. Prepares healthy menus = 85% of Eligible Youth
    4. Engaged in positive social activities = 95% of Eligible Youth
    5. Uses Medi-Cal or maintains health insurance = 100% of Eligible Youth
  - v. Independent Living
    1. Follows a transportation plan = 100% of Eligible Youth
    2. Completed housing exercise = 100% of Eligible Youth
    3. Secured housing and furnishings = 100% of Eligible Youth seeking housing
    4. Successfully completing TILP goals = 90% of Eligible Youth
  - vi. Personal and Community Resources
    1. Has all vital documents = 100% of Eligible Youth
    2. Uses community resources = 80% of Eligible Youth
  - vii. Permanent Supportive Relationships
    1. Has requested a mentor = 25% of Eligible Youth
    2. Has an assigned mentor/intern = 30% of Eligible Youth
    3. Has established a community-based support team = 70% of Eligible Youth
- f. FSA: CWS Counseling Services
  - F. FSA shall meet the following Performance Measures:
    1. 95% of referrals received shall be responded to by FSA within 3 business days.
    2. 100% compliance with scheduled appointments by FSA.
    3. 80% of the clients shall meet identified treatment goals at service termination as evidenced by clinical assessment, observation, and standardized measurement instrument outcomes.
- g. FCCC: HR Services for the CalWORKs ESE Program through CCS
  - G. FCCC shall meet the following Performance Measures:

1. Within one to three business days after receiving the completed intake form, participants are notified by email with a username and password to login to Workday and begin the onboarding process.
2. Process and complete new hire paperwork within 3 business days and begin ESE placement post background check completion provided all requested information is submitted on time by County and participants and is complete and accurate. If a pre-employment screening is required for the position or requested by COUNTY, including a criminal background check and drug screen, CONTRACTOR shall conduct the screening. In such instances, COUNTY must submit a pre-employment screening request to CONTRACTOR prior to onboarding. For the avoidance of doubt, Participants shall only be subject to pre-employment screening when COUNTY or Worksite employees are also subject to pre-employment screening for the same or similar positions. The costs for a pre-employment screening will be charged to COUNTY as an additional fee. CONTRACTOR cannot accept pre-employment screening records from COUNTY or Worksite in lieu of conducting its own pre-employment screening.
3. Process, complete, and issue participants' payroll timely based on FCCC's bi-weekly payment schedule.
4. Serve 100% of participants referred, estimated at 30 in the first year of contract (May 17, 2022 through June 30, 2022); 40 in the second year (July 1, 2022 through June 30, 2023), 35 for the third year (July 1, 2023 through June 30, 2024), 35 for the period of July 1, 2024 through June 30, 2025; and 25 for the period of July 1, 2025 through June 30, 2026.

h. PathPoint: FES

H. PathPoint shall meet the following Performance Measures:

1. Contact applicants within seven (7) work days of receipt of referral 98% of the time.
2. Complete Family Evaluation within 45 days of receiving a referral from the County on the condition that the family cooperates in a timely fashion 90% of the time.
3. Provide monthly report of completed and in-progress Family Evaluations and monthly invoices to the County by the 15th of the month following the provision of services.

i. Pathway: FES

I. Pathway shall meet the following Performance Measures:

1. Contact applicants within seven (7) work days of receipt of referral 98% of the time.
2. Complete Family Evaluation within 45 days of receiving a referral from the County on the condition that the family cooperates in a timely fashion 90% of the time.
3. Provide monthly report of completed and in-progress Family Evaluations and monthly invoices to the County by the 15th of the month following the provision of services.

j. Pathway: CWS ESC

J. Pathway shall meet the following Performance Measures:

1. Pathway shall monitor the safety and well-being of children their shelter homes. 100% of children/youth placed in ESC will not have any substantiated allegations of abuse or neglect by resource parents or any other adult members that are living in the ESC home.
2. Pathway shall respond to 100% of all requests for a shelter bed within 60 minutes of verbal notification.
3. Pathway shall maintain agreed upon number of shelter beds throughout the duration of the contract. Shelter bed retainer fees will decline as specified if shelter bed space is reduced below the contracted number of shelter beds.

k. Seneca: FES

K. Seneca shall meet the following Performance Measures:

1. Contact applicants within seven (7) work days of receipt of referral 98% of the time.
2. Complete Family Evaluation within 45 days of receiving a referral from the County on the condition that the family cooperates in a timely fashion 90% of the time.
3. Provide monthly report of completed and in-progress Family Evaluations and monthly invoices to the County by the 15th of the month following the provision of services.

l. CRR – ECCBP

1. CRR shall serve all CWS families referred for ECCBP services. Every effort shall be made to serve referrals received during the funding period.
2. CRR shall provide Child Care Navigator Services to a minimum of 40 referred CWS children.
3. CRR shall provide at a minimum four (4) Trauma-informed Child Care Training group sessions for all interested child care providers in Santa Barbara County, including follow-up and one-on-one coaching at child care provider locations using curriculum provided by the California Child Care Resource and Referral Network.
4. CRR shall offer Trauma-informed Child Care Training to a minimum of 45 child care programs including license-exempt providers, licensed family child care providers, and licensed child care staff.
5. CRR shall provide monthly invoices to the County by the 15<sup>th</sup> of the month following the provision of services.

m. LPW – ACEs Connection Coordination

1. Plan and facilitate activities for two (2) KIDS Network meetings that will integrate RSBC and the larger KIDS Network, between July 1, 2024 and June 30, 2025 for the third extension period.
2. Together with RSBC leadership, advance RSBC partnership projects identified at the 2023 Visioning Session by convening and facilitating 2 meetings with each of the four project teams between July 1, 2024 and June 30, 2025 for the third extension period.
3. Plan and facilitate one in-person RSBC gathering in March 2025 to share project updates and discuss the network evaluation plan between July 1, 2024 and June 30, 2025 for the third extension period.
4. Develop a Network Evaluation Plan to assess health of the KIDS/RSBC Network between July 1, 2024 and June 30, 2025 for the third extension period as follows:

- i. Identify Measures of Success and develop an Evaluation Plan for 3-5 key metrics
  - ii. Create a baseline Social Network Analysis Map
  - iii. Develop and implement partner survey to gather data on partnerships and referrals
5. Publish one article per month on the Positive and Adverse Childhood Experiences (PACES) Connection RSBC Community page, and share PACES articles and opportunities with KIDS/RSBC partners, between July 1, 2024 and June 30, 2025 for the third extension period.

### **Contract Renewals:**

For each renewal DSS is requesting to:

- a. Renew Agreement with Aspiranet for FES for fiscal year (FY) 2025/2026. Aspiranet is meeting the performance measures contained in the Agreement. The new annual contract amount is \$90,000 or 18.8% less than the FY 2024/2025 contract.
- b. Renew Agreement with CADA for ADT for fiscal year (FY) 2025/2026. CADA is meeting the performance measures contained in the Agreement. The new annual contract amount is \$15,000 or 51.6% less than the FY 2024/2025 contract.
- c. Renew Agreement with CALM for IFSP for fiscal year (FY) 2025/2026. CALM is not meeting the performance measures contained in the Agreement. The new annual contract amount is \$315,472 or 28.5% less than the FY 2024/2025 contract.
  1. 95% of the referrals received shall be responded to by CALM within 48 hours of referral. (Met: 88%)
  2. 100% compliance with scheduled appointments by CALM. (Met: 80%)
  3. 85% of the children/families will meet identified treatment goals at service termination as evidenced by clinical assessment, observation, and standardized measurement instrument outcomes. (Met: 55%)
- d. Renew Agreement with CALM for TPWS for fiscal year (FY) 2025/2026. CALM is meeting the performance measures contained in the Agreement. The new annual contract amount is \$30,000 or 33.3% less than the FY 2024/2025 contract.
- e. Renew Agreement with FCNI for ILP for fiscal year (FY) 2025/2026. FCNI is meeting the performance measures contained in the Agreement. The new annual contract amount is \$315,000 or 14.5% more than the FY 2024/2025 contract.
- f. Renew Agreement with FSA for CWS Counseling Services for fiscal year (FY) 2025/2026. FSA is meeting the performance measures contained in the Agreement. The new annual contract amount is \$50,000 or 30.6% less than the FY 2024/2025 contract.
- g. Renew Agreement with FCCC for HR ESE CCS for fiscal year (FY) 2025/2026. FCCC is meeting the performance measures contained in the Agreement. The new annual contract amount is \$951,053.05 or 19.1% less than the FY 2024/2025 contract.
- h. Renew Agreement with PathPoint for FES for fiscal year (FY) 2025/2026. PathPoint is meeting the performance measures contained in the Agreement. The new annual contract amount is \$45,000 or 36.8% less than the FY 2024/2025 contract.

- i. Renew Agreement with Pathway for FES for fiscal year (FY) 2025/2026. Pathway is partially meeting the performance measures contained in the Agreement. The new annual contract amount is \$110,000 or 19.9% less than the FY 2024/2025 contract.
- j. Renew Agreement with Pathway for ESC for fiscal year (FY) 2025/2026. Pathway is meeting the performance measures contained in the Agreement. The new annual contract amount is \$200,000 or 57.4% less than the FY 2024/2025 contract.
- k. Renew Agreement with Seneca for FES for fiscal year (FY) 2025/2026. Seneca is meeting the performance measures contained in the Agreement. The new annual contract amount is \$70,000 or 23.1% less than the FY 2024/2025 contract.
- l. Renew Agreement with CRR for EBCCP for fiscal year (FY) 2025/2026. CRR is meeting the performance measures contained in the Agreement. The new annual contract amount is \$1,284,816(\$481,816 for 2025/2026) or 40% less than the FY 2024/2025 contract.
- m. Renew Agreement with LPW for ACEs Connection Coordination for fiscal year (FY) 2025/2026. LPW is meeting the performance measures contained in the Agreement. The new annual contract amount is \$24,000 or 25% less than the FY 2024/2025 contract.

#### **Fiscal and Facilities Impacts:**

#### **Fiscal Analysis:**

Contractor	Contract	General Fund	State	Federal	Realignment	Total
Aspiranet	FES		\$ 90,000			\$ 90,000
CADA	ADT Svcs	\$ 2,310	\$ 5,390	\$ 3,300	\$ 4,000	\$ 15,000
CALM	IFSP	\$ 189,283			\$ 126,189	\$ 315,472
CALM	Parenting				\$ 30,000	\$ 30,000
FCNI	ILP		\$ 315,000			\$ 315,000
FSA	CWS Counseling	\$ 10,500	\$ 24,500	\$ 15,000		\$ 50,000
FFCCC	ESE		\$ 379,730	\$ 571,323		\$ 951,053
Good Sam	Parent	\$ 54,000	\$ 10,237		\$ 36,000	\$ 100,237
PathPoint	FES		\$ 45,000			\$ 45,000
Pathway	FES		\$ 110,000			\$ 110,000
Pathway	ESC	\$ 120,000			\$ 80,000	\$ 200,000
Seneca	FES		\$ 70,000			\$ 70,000
CRR	ECCB		\$ 1,284,816			\$ 1,284,816
Legacy	ACE CC	\$ 24,000				\$ 24,000
<b>Total</b>		<b>\$ 400,093</b>	<b>\$ 2,334,673</b>	<b>\$ 589,623</b>	<b>\$ 276,189</b>	<b>\$ 3,600,578</b>

DSS appropriated funds in its FY 2025-26 budget to make payments under these agreements. Funds are derived from General Fund, Federal, State, and 2011 Realignment revenue sources. The agreements contain non-appropriation clauses in the event that no or insufficient funds are appropriated or funds are not otherwise available for payment during their terms.

#### **Special Instructions:**

Please scan, email and send one (1) duplicate of each original Amendment/Agreement, and a copy of the minute order to:

DSS Procurement and Contracts Unit

C/O Tricia Beebe

2125 S. Centerpointe Parkway, 3<sup>rd</sup> Floor

Santa Maria, CA 93455

Email: [tbeebe@countyofsb.org](mailto:tbeebe@countyofsb.org)

**Attachments:**

- **Attachment A** – 1A - Aspiranet - FES 25-26 FINAL 4-15-25
  - Attachment A-1 – Minute Order & BC Aspiranet - FES 24-25
- **Attachment B** – 4A - CADA - ADT 25-26 FINAL 5-5-25
  - Attachment B-1 – Minute Order and Original BC and Amendments 1-3 - CADA - ADT
- **Attachment C** – 2A - CALM IFSP 25-26 FINAL 5-6-25
  - Attachment C-1 – Minute Order and Executed Agreement and 1A - CALM IFSP
- **Attachment D** – 3A - CALM TPWS 25-26 FINAL 5-6-25
  - Attachment D-1 – Minute Order and Executed Agreement and Amendments 1-2 - CALM TPWS
- **Attachment E** – 2A - FCNI ILP 25-26 FINAL 5-20-25
  - Attachment E-1 – Minute Order and Executed Agreement and 1A – FCNI ILP
- **Attachment F** – BC – FSA – CWS Counseling Services FINAL 4-25-25
- **Attachment G** – 3A – FCCC – HR ESE CCS 25-26 FINAL 5-19-25
  - Attachment G-1 – Minute Order and Executed Agreement and Amendments 1-2 – FCCC HR ESE CCS
- **Attachment H** – 1A - PathPoint - FES 25-26 FINAL 4-30-25
  - Attachment H-1 – Minute Order & BC Kids and Families Together - FES 24-25
- **Attachment I** – 1A - Pathway - FES 25-26 FINAL 5-12-25
  - Attachment I-1 – Minute Order & BC Pathway - FES 24-25
- **Attachment J** – BC – Pathway – CWS ESC 25-26 FINAL 5-22-25
- **Attachment K** – 1A - Seneca - FES 25-26 FINAL 4-15-25
  - Attachment K-1 – Minute Order & BC Seneca - FES 24-25
- **Attachment L** – 2A - CRR ECCBP 25-26 FINAL 6-2-25
  - Attachment L-1 – Minute Order and Executed Agreement and 1A – CRR ECCBP
- **Attachment M** – 4A - LPW – ACEs Connection Coordination 25-26 FINAL 6-1-25
  - Attachment M-1 – Minute Order and Original BC and Amendments 1-3 - LPW – ACEs Connection Coordination

**Contact Information:**

Marianne Reagan, ACS Operations Division Chief, [mreaga@countyofsb.org](mailto:mreaga@countyofsb.org)

Tricia Beebe, Procurement and Contracts Supervisor, [tbeebe@countyofsb.org](mailto:tbeebe@countyofsb.org)