



The recommended action by the Board of Supervisors to accept the referenced non-cash donation is in accordance with California Government Code Section 25355, and Policies & Procedures for the Acceptance of Donations and Gifts to the County.

**Background:**

The fuel donation of 3,800 gallons, or \$11,000, will be used to fuel Fire’s engines, trucks, command vehicles, and for vehicles used by prevention and inspection program staff. Vehicle Operations maintains and stores the County’s fuel resources and will accept the fuel on Fire’s behalf. The fuel will be comingled with current County fuel as there is not logistical way of segregating out fuel in that volume for the sole use of Fire. In order to ensure that the donation is received directly by Fire, an equivalent cash transfer will be made from Vehicle Operations to Fire. The transfer will ensure that Fire receives the full benefits of the donation and maintains continuity of operations.

**Fiscal and Facilities Impacts:**

Budgeted: No

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State			
Federal			
Fees			
Donation:			\$ 11,000.00
Total	\$ -	\$ -	\$ 11,000.00

Narrative: The references donations are not budgeted and will be an increase in appropriations. The associated Budget Revision is attached. The fuel donation of 3,800 gallons or \$11,000, will be accounted for as a one-time appropriation of Miscellaneous Revenue-Other Donations.

**Attachments:**

1. Budget Revision Request #BJE-0006121

**Authored by:**

Joseph D. Toney, Assistant Director, General Services  
Brian Duggan, Business Manager, General Services  
Erik Barker, Fleet Manager, General Services

**cc:**

Lynne Dible, Chief Financial Officer, Fire Protection District