

Attachment B

AMENDMENT I ***2008-09 Action Plan of the Consolidated Plan*** **Santa Barbara Urban County Partnership** **September 2008**

I. Introduction

The purpose of this amendment is to update the project funding allocations proposed in the 2008-09 Santa Barbara Urban County Consolidated Plan Update (a.k.a., Action Plan). The County of Santa Barbara is the lead agency in the Urban County Partnership that also includes the cities of Buellton, Carpinteria, Lompoc, and Solvang.

To receive a final commitment of funds, all County-sponsored projects must undergo an application process, staff review, approval by the relevant Loan Committee (Human Services or Affordable Housing), and approval by the Board of Supervisors. Before publication of the Consolidated Plan, the County provides preliminary reservation to feasible and CDBG-eligible projects. Those projects are included in the Consolidated Plan.

Because development of Capital Projects is extremely complicated, it is typical for some projects that have received a preliminary reservation of CDBG funds to require more time in the development stage before the project is in a final stage of readiness and a final commitment of funds can be given. The timelines necessitated by other subsidies and land use designations can impact a project's readiness. Conversely, a project moving forward quickly may require additional unanticipated funding as it enters into its final preparations for construction. This may, therefore, require the County to shift funding commitments from one year to another and/or from one project to another based on individual project needs. The intended changes in funding allocations for programs and projects reserved funds through the County's 2007 NOFA are detailed below.

II. Changes to 2008-09 Funding Allocations:

a. Theatre Restoration Project

The Santa Barbara Urban County originally reserved \$277,554 in 2008-09 CDBG entitlement funds for the Lompoc Theatre Restoration Project. This public facility project involved restoration of a historic landmark in the City of Lompoc and returning the theatre to operation as a community asset. Due to the complicated nature of this project, including historic preservation and securing of additional funding, the project is not expected to move forward in compliance with CDBG spending timelines. Therefore, the Urban County will reallocate the \$277,554 reserved for the Theatre Project to the new **Senior Community Center**. The City of Lompoc is proposing to use approximately \$1.5 million in CDBG funds for the acquisition of an existing 15,000 square foot building and adjacent parking lot as a replacement Senior Center. The site is located at 1120 & 1110 West Ocean Avenue (a portion of APN: 091-110-049 and APN: 091-110-051). After acquisition, the interior area will be refurbished to include accessible restrooms, commercial kitchen, office space, classroom area, and community room(s). This project is also receiving 2008-09 CDBG funds reprogrammed from the following project.

b. Lompoc Community Center

The Lompoc Community Center involved the intended re-use of an existing Lompoc Hospital structure for use as a multi-purpose Community Center. The Lompoc Hospital Healthcare District is currently constructing a new \$70 million new hospital in Lompoc to replace the existing old Lompoc Hospital. The plan was to use the old site for the Community Center once the new hospital was built. However, a new community center for seniors has been proposed in a different location and is ready to commence construction pending securing final funding needs. The re-allocated CDBG funds will fulfill the funding needs allowing this project to commence in the near future. The Urban County is reallocating \$89,471 to this new Senior Community Center.

The following table provides a summary of the 2008-09 reprogrammed CDBG funds, and the new projects funds are being allocated to:

Summary of 2008-09 Reprogrammed Funds

Original Project Receiving Funding Allocations:	Project Receiving Reprogrammed Funds:	Amount
Theatre Restoration Project	Senior Community Center	\$277,554
New Community Center	Senior Community Center	\$89,471
2008-09 Total Funding Reallocations:		\$367,025

III. CDBG Program Income:

In the past, County HCD has used Small Cities CDBG funds received through the State of California to make loans to local non-profit agencies providing services and/or housing to low-income community members. When those loans are repaid by the non-profit agencies back to County HCD, the loan payments become Program Income. The **Disabled Move-In Costs Program** was allocated **\$100,000 in CDBG Program Income in 2007-08**, and this program continues to operate into the 2008-09 program year on the same \$100,000 grant. This program, sponsored by CHANCE, Inc. provides financial assistance to disabled individuals and households for costs associated with acquiring rental housing.

IV. Emergency Shelter Grants (ESG)

As of the 2008-09 program year, the County of Santa Barbara receives Emergency Shelter Grant (ESG) entitlement funds through the U.S. Department of HUD. ESG funds were included in the 2008-09 NOFA, along with CDBG and HOME funds. The County's ESG entitlement for 2009-09 was \$89,422, 5% of which is retained for administrative costs.