

MEMORANDUM OF UNDERSTANDING
Regionally Coordinated Homeless Action Plan Commitment

THIS MEMORANDUM OF UNDERSTANDING (“MOU”) is made and entered into by and between the County of Santa Barbara, (hereinafter referred to as "County") a political subdivision of the State of California, and the Santa Maria/Santa Barbara County Continuum of Care (hereinafter referred to as “CoC” and together with County, collectively, the “Parties” and each individually a “Party”);

RECITALS

WHEREAS, on September 29, 2023, the California Interagency Council on Homelessness (“Cal ICH”) announced the availability of the Regionally Coordinated Homeless Housing, Assistance and Prevention (“HHAP”) Program Round 5 (“HHAP-5”) grant funding. The California legislature appropriated \$1 billion to fund HHAP-5, which makes available \$760 million of the \$1 billion appropriated to eligible cities, counties, and Continuums of Care (“CoCs”) as the HHAP-5 base allocations and \$9.5 million for planning allocations;

WHEREAS, the CoC is a local planning body that coordinates housing and services funding for homeless individuals and families within Santa Barbara County. The CoC is a collaboration of local agencies, volunteers, and citizens working to eliminate homelessness in the County, with a Governing Board established in accordance with 24 Code of Federal Regulations 578.7(a)(3) which is responsible for the overall policy and direction of the CoC in a jurisdiction;

WHEREAS, the CoC works collaboratively with County to secure federal and state funding and has identified County as its Administrative Entity to administer HHAP-5 grant funding, if awarded, and the subsequent Funding-In Agreement, inclusive of future amendments thereto;

WHEREAS, the Cal ICH Notice of Funding Availability (“NOFA”) identifies the CoC and County as eligible applicants for the HHAP-5 grant funding, and requires eligible applicants to apply jointly as part of a “region,” further defined in the NOFA as the geographic area served by a county including all cities and the CoC within it;

WHEREAS, a Regionally Coordinated Homeless Action Plan (“RCHAP”) must be developed in coordination with County, the CoC, the community and regional partners committed to ending homelessness in the County, and the RCHAP must be submitted under the HHAP-5 application;

WHEREAS, in accordance with the HHAP-5 NOFA, a Memorandum of Understanding (“MOU”) that reflects the actions of both Parties in the RCHAP must be signed by each participating eligible applicant, which commits each signatory to participate in and comply with the RCHAP;

WHEREAS, it is the intent of the Parties hereto that this MOU be in conformity with all applicable federal, state and local laws.

NOW, THEREFORE, County and the CoC mutually agree as follows:

ARTICLE I

Commitments: County and the CoC acknowledge and hereby commit to participate and comply with the actions, roles, and responsibilities in the region’s HHAP-5 RCHAP, incorporated by reference herein, available at [Homeless Assistance | Santa Barbara County, CA - Official Website \(countyofsb.org\)](http://Homeless Assistance | Santa Barbara County, CA - Official Website (countyofsb.org)), including all amendments and updates thereto, and summarized below:

- A. The Parties commit to the respective roles and responsibilities of each Party within the region as they pertain to outreach and site coordination, siting and use of available public land, the development of interim and permanent housing options, and coordinating, connecting, and delivering services to individuals experiencing homelessness or at risk of experiencing homelessness, within the region.
- B. The Parties commit to Key Actions each Party will take to improve the system performance measures.
- C. The Parties commit to Key Actions each Party will take to ensure racial and gender equity in service delivery, housing placements, housing retention, and any other means to affirm equitable access to housing and services for racial and ethnic groups overrepresented among residents experiencing homelessness.
- D. The Parties commit to actions each Party will take to reduce homelessness among individuals exiting institutional settings, including, but not limited to, jails, prisons, hospitals, foster care, and behavioral health facilities, as applicable in the region.
- E. The Parties commit to roles of each Party in the utilization of local, state, and federal funding programs to end homelessness.
- F. The Parties Commit to the respective roles and responsibilities of each Party to connect individuals within the region to wrap-around services from all eligible federal, state, and local benefit programs.

ARTICLE II

Term: This MOU shall become effective on March 1 2024, and shall continue until terminated in accordance with the provisions of this MOU.

ARTICLE III

Fiscal: There shall be no remuneration between the Parties to this MOU hereunder.

ARTICLE IV

Changes to MOU: This MOU may be amended by mutual consent of the Parties, including, but not limited to, amendments that incorporate future HHAP requirements that may be requested by the funder; provided, however, that no amendment shall become effective unless in writing and duly executed by each of the Parties hereto.

ARTICLE V

Interest of Public Official: No official or employee of County who exercises any functions or responsibilities in review or approval of services to be provided by CoC under this MOU shall participate in or attempt to influence any decision relating to this MOU which affects personal financial interest or financial interest of any corporation, partnership, or association in which he/she is directly or indirectly interested; nor shall any such official or employee of County have any financial interest, direct or indirect, in this MOU or the proceeds thereof.

ARTICLE VI

Nondiscrimination:

- A. County may require CoC's services on projects involving funding from various state and/or federal agencies, and as a consequence, CoC shall comply with all applicable nondiscrimination statutes and regulations during the performance of this MOU.
- B. CoC's signatory executing this MOU shall provide any and all certifications necessary under federal laws and the laws of the State of California, including, but not limited to, Government Code Section 12990, and Title 2, California Code of Regulations, Section 11102.

ARTICLE VII

Executive Order N-6-22 – Russia Sanctions: On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the "EO") regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate contracts with, and to refrain from entering any new contracts with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, if this MOU is funded by state funds, and County determines CoC is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, County may, in County's

sole discretion, terminate this MOU, by providing CoC with seven (7) calendar days' advance written notice of such termination.

ARTICLE VIII

Fiscal Considerations: The Parties to this MOU recognize and acknowledge that County is a political subdivision of the State of California. As such, County is subject to the provisions of Article XVI, section 18 of the California Constitution and other similar fiscal and procurement laws and regulations and may not expend funds for products, equipment, or services not budgeted in a given fiscal year. It is further understood that in the normal course of County business, County will adopt a proposed budget prior to a given fiscal year, but that the final adoption of a budget does not occur until after the beginning of the fiscal year.

Notwithstanding any other provision of this MOU to the contrary, County may terminate this MOU in the event of nonappropriation of funds upon written notice to CoC, e.g., in the event of adoption of a proposed budget that does not provide adequate funds for the services, products, or equipment contemplated hereunder. Upon the effective date of such termination notice, this MOU shall be thereby terminated, and County released from any further liability hereunder.

In addition to the above, should the Board of Supervisors reduce or order a reduction in the budget for any County department for which services were contracted to be performed, County may, in County's sole discretion, terminate this MOU in its entirety, subject to payment due hereunder for services performed prior to such termination.

ARTICLE IX

Termination and Cancellation:

- A. **Ceasing Performance:** Either Party may immediately terminate this MOU in the event the other Party ceases to operate as a business, or otherwise becomes unable to substantially perform any term or condition of this MOU.
- B. **Termination or Cancellation without Cause:** Either Party may terminate this MOU in whole or in part upon seven (7) calendar days' written notice to the other Party ("Notice of Termination"), without cause. Upon receipt of a Notice of Termination, the receiving Party shall promptly discontinue all services hereunder, after appropriate and prompt transition of existing sensitive referral cases is completed, effective as of the effective date of termination set forth in such Notice of Termination, unless such Notice of Termination directs otherwise.

ARTICLE X

Notice to Parties: All notices to be given to a Party hereunder shall be in writing and delivered by depositing same in the United States Post Office, postage prepaid and return receipt requested, to the address of such Party set forth below in this Article X, or to such other address as may be specified by such Party from time to time during the term of this MOU via written notice delivered in accordance with this Article X and Article XI, below.

Notices to County shall be addressed as follows:

COUNTY OF SANTA BARBARA
Housing & Community Development
123 E. Anapamu St 2nd Floor, Suite 202
Santa Barbara, CA 93101

Notices to CoC shall be addressed as follows:

SANTA MARIA/SANTA BARBARA COUNTY CONTINUUM OF CARE
SANTA MARIA/SANTA BARBARA CONTINUUM OF CARE
c/o COUNTY OF SANTA BARBARA
Housing & Community Development
123 E. Anapamu St 2nd Floor
Santa Barbara, CA 93101

ARTICLE XI

Change of Address: In the event of a change in address for any Party's principal place of business, a Party's Agent for Service of Process, or notices to such Party, such Party shall notify County in writing pursuant to the provisions of Article X, above. Such notice shall become part of this MOU upon acknowledgment in writing by the receiving Party, and no further amendment of the MOU shall be necessary to reflect such address change, provided that such change of address does not conflict with any other provisions of this MOU.

ARTICLE XII

Conflict of Interest: Each Party represents that such Party has read and is aware of the provisions of Government Code Section 1090 et seq. and the Political Reform Act of 1974 (Section 87100 et seq.), relating to conflict of interest of public officers and employees. Individuals who are working for CoC and performing work for County and who are considered to be a Consultant within the meaning of Title 2, California Code of Regulations, Section 18700.3, as it is currently in effect or may hereafter be amended, are required to file a statement of economic interest in accordance with County's Conflict of Interest Code. Statements of economic interests are public records subject to disclosure under the California Public Records Act.

CoC covenants that, during the term of this MOU, neither it, or any officer or representative of the CoC, has or shall acquire any interest, directly or indirectly, in any of the following:

- A. Any other contract connected with, or directly affected by, the services to be performed under this MOU.
- B. Any other entities directly affected by, the services to be performed by this MOU.
- C. Any officer or employee of County who is involved in this MOU.

If CoC becomes aware of a conflict of interest related to this MOU, CoC shall promptly notify County of the existence of such conflict, and County may, in its sole discretion, immediately terminate this MOU by delivering a Notice of Termination to CoC.

ARTICLE XIII

Contract Administrator: The County Officer or employee with responsibility for administering this MOU is the County's Homelessness Assistance Program Manager ("County Contract Administrator"), unless and until otherwise designated by the Director of the County's Community Services Department. As of the Effective Date, the County's Homelessness Assistance Program Manager is Kimberlee Albers.

The CoC Officer with responsibility for administering this MOU on behalf of the CoC is the CoC Co-Chair.

ARTICLE XIV

Authorized Signatures: Each Party represents and warrants that the undersigned individual(s) executing this MOU on such Party's behalf are fully authorized to legally bind such Party to the obligations set forth herein.

ARTICLE XV

Electronic Signatures: This MOU may be executed via Electronic Signature, whether digital or encrypted, which shall have the same force and effect as manual signatures. "Electronic Signature" means any electronic visual symbol or signature attached to or logically associated with a record and executed and adopted by a Party with the intent to sign such record, including facsimile or email electronic signatures, pursuant to the California Uniform Electronic Transactions Act (Cal. Civ. Code §§ 1633.1 to 1633.17), as it may be amended from time to time.

ARTICLE XVI

Partial Invalidity: If any provision of this MOU is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will continue in full force and effect without being thereby impaired or invalidated.

ARTICLE XVII

No Third Party Beneficiaries: Nothing in this MOU is intended, nor will be deemed, to confer rights or remedies upon any person or legal entity not a Party to this MOU.

ARTICLE XVIII

Counterparts: This MOU may be executed in one or more counterparts, each of which will be deemed to be an original copy of this MOU, and all of which, when taken together, will be deemed to constitute one and the same document.

ARTICLE XIX

Entire MOU: This MOU, together with the documents referred to herein and all exhibits attached hereto, constitute the entire agreement between the Parties with respect to the subject matter hereof, and supersedes all prior written or oral agreements or understandings.

IN WITNESS WHEREOF, the Parties have executed this MOU to be effective as of the first date duly executed by all of the Parties (“Effective Date”).

“COUNTY”

COUNTY OF SANTA BARBARA:

By: _____

Jesús Armas,
Community Services Director

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SANTA MARIA/SANTA BARBARA CONTINUUM OF CARE

By: _____
Van Do-Reynoso, CoC Board Chair

Dated: _____

REGIONALLY COORDINATED HOMELESSNESS ACTION PLAN (RCHAP)

Exhibit

This template closely mirrors the online application portal and is intended to support the regional development and submission of information required for approval by Cal ICH as required in AB 129 (Health & Safety Code § 50230, et seq.).

Applicants are responsible for inputting the required information into the [online application portal](#) and submitting the official application through the portal no later than 5:00 p.m. on March 27, 2024.

- **PART I: REGIONAL IDENTIFICATION AND CONTRACTING INFORMATION**

- **PART II: REGIONALLY COORDINATED HOMELESSNESS ACTION PLAN**
 - 2.1: Participating Jurisdictions' Roles and Responsibilities
 - 2.2 Performance Measures and Improvement Plan
 - 2.3 Equity Improvement Plan
 - 2.4 Plan to Reduce the Number of People Experiencing Homelessness Upon Exiting an Institutional Setting
 - 2.5 Plan to Utilize Local, State, and Federal Funds to End Homelessness
 - 2.6 Plan to Connect People Experiencing Homelessness to All Eligible Benefit Programs
 - 2.7 Memorandum of Understanding
 - 2.8 Application Development Process Certification

- **PART III: FUNDING PLAN(S)**

Part I: Regional Identification and Contracting Information

1. Select the CoC Region.
2. Indicate which of the eligible applicants are participating in this HHAP-5 application.
3. Indicate the Administrative Entity and provide contact information for each Eligible Applicant.

Administrative Entity Information

Participating Eligible Applicant	1. Administering only your own HHAP-5 allocation 2. Administering multiple allocations or 3. Designating a different eligible applicant as your Administrative Entity	If designating, identify the Administrative Entity that will be administering your HHAP-5 Allocation
CA-603 Santa Maria/Santa Barbara County CoC	3	County of Santa Barbara
County of Santa Barbara	2	

Contact Information for each Eligible Applicant

Participating Eligible Applicant	Name	Title	Email	Phone Number
CA-603 Santa Maria/Santa Barbara County CoC	Kimberlee Albers	Homeless Assistance Program Manager	kalbers@countyofsb.org	(805)695-6333
County of Santa Barbara	Kimberlee Albers	Homeless Assistance Program Manager	kalbers@countyofsb.org	(805)695-6333

Part II: Regionally Coordinated Homelessness Action Plan

2.1 Participating Jurisdictions’ Roles and Responsibilities

1. **First** identify and describe the specific roles and responsibilities of **each participating Eligible Applicant** in the region regarding:
 - a. Outreach and site coordination;
 - b. Siting and use of available land;
 - c. Development of interim and permanent housing options; and
 - d. Coordination and connection to the delivery of services for individuals experiencing or at risk of experiencing homelessness within the region.
2. **Then** describe and explain how all collaborating Eligible Applicants in the region are coordinating in each area.

Optional: You may also include roles and responsibilities of small jurisdictions in the region that elect to engage and collaborate on the plan.

Outreach and Site Coordination

Participating Jurisdictions	Role(s) and Responsibilities in Outreach and Site Coordination
CA-603 Santa Maria/Santa Barbara County CoC	Sets written standards for all project types including outreach, manage By-Name List and Coordinated Entry System oversight, coordinate trainings for staff (best practices), monitors outcomes based on data monitoring, engages persons with lived experience to be part of service provider workforce.
Santa Barbara County	Deploys outreach teams such as MDT, Familiar Faces, Street Medicine. Administers funding, fosters community connections, facilitates Coordinated Outreach Team meetings in each service delivery region (South, Mid, North), maintains detailed mapping in software platform, monitors outcomes based on funding agreements.

Given the individual roles and responsibilities identified above, describe and explain how all participating jurisdictions are or will begin to coordinate these efforts to ensure comprehensive outreach and site coordination to individuals experiencing and at-risk of experiencing homelessness in the region.

The County is the administrative entity and lead for the Continuum of Care which maximizes effective coordination. The County of Santa Barbara staffs coordinated outreach meetings in all three service delivery areas. In addition, the CoC has MOUs with the County to administer the Coordinated Entry System and Homeless Management Information System. Cities fund street outreach efforts but all is coordinated through case conferencing and regular meetings with providers. Encampment resolution which focuses on outreach and housing placement coordinated through regular steering group meetings with the key participating jurisdictions.

Land Use and Development

Participating Jurisdictions	Role(s) and Responsibilities in land use and development
Santa Maria/Santa Barbara County CoC	Promote the need for sites to property owners.
County of Santa Barbara	Parcel assessment surveys, identify sites, make available to developers, partner on developments.

Given the individual roles and responsibilities identified above, describe and explain how all participating jurisdictions are or will begin to coordinate these efforts to use and develop available land to address and end homelessness in the region.

The County is the administrative entity and lead for the Continuum of Care which maximizes effective coordination. The County of Santa Barbara is actively developing county owned sites with the Housing Authority of the County of Santa Barbara and DignityMoves. The Housing Element process has assisted in coordination of available sites. The CoC plans to become more active in promoting the need for sites with property owners.

Development of Interim and Permanent Housing Options

Participating Jurisdictions	Role(s) and Responsibilities in development of interim and permanent housing options
Santa Maria/Santa Barbara County CoC	Coordinated Entry System referrals for entrance and exits to permanent housing from interim.
County of Santa Barbara	Administer funding both capital and services depending on project, ground leases or acquisitions,

Given the individual roles and responsibilities identified above, describe and explain how all participating jurisdictions are or will begin to coordinate these efforts to develop adequate interim and permanent housing options to address and end homelessness in the region.

The County is the administrative entity and lead for the Continuum of Care which maximizes effective coordination. Increasing housing inventory through expansion of non-congregate interim shelter, permanent supportive housing development, and securing more private market rental units has been a joint focused effort of the County of Santa Barbara, CoC and local jurisdictions. The County of Santa Barbara is actively developing county owned sites with the Housing Authority of the County of Santa Barbara and DignityMoves. Local cities and counties are have worked diligently to approve permanent housing projects and 321 units in the development pipeline. County invested American Rescue Plan Act SLFRF to provide Homekey match and develop new interim housing. The CoC and County along with local cities are trying to identify sustainable resources to expand and sustain shelters.

Coordination of and Connection to Service Delivery

Participating Jurisdictions	Role(s) and Responsibilities in connection to service Delivery
Santa Maria / Santa Barbara County CoC	Administer Homeless Management Information System, Coordinated Entry System case conferencing including access points and case conferencing. CoC board, committees and working groups to set policies, procedures and written standards. Monitors system performance and supports implementation of the Community Action Plan. Ensure persons with lived experience are engaged at all levels of decision making and service delivery.
County of Santa Barbara	Implements Community Action Plan. Align funding sources for continuity of care, coordinate encampment response, deploy Interdisciplinary teams, delivery or coordination of most social services including behavioral health. Facilitates Elected leaders, Homeless Inter-Agency Policy Council (department leads), Coordinated Outreach Teams and regional encampment resolution steering groups. Ensure persons with lived experience are engaged at all levels of decision making and service delivery.

Given the individual roles and responsibilities identified above, describe how all participating jurisdictions are or will begin to coordinate to provide the full array of services, including interim and permanent housing solutions to people experiencing and at-risk of experiencing homelessness in the region.

The County is the administrative entity and lead for the Continuum of Care which maximizes effective coordination. The County of Santa Barbara staffs administers the Coordinated Entry System and Homeless Management Information System through a Memorandum of Understanding with the CoC. The Continuum of Care, County, and 7 local jurisdictions have adopted the Community Action Plan (CAP) to Address Homelessness since January 2021. The CAP is a work plan with key actions to ensure a full array of services. The County's Homeless Inter-Agency Policy Council brings Department Directors together to ensure housing, shelter, behavioral health and social services are coordinated and remove barriers to access.

2.2 System Performance Measures (SPM) and Improvement Plan

1. **First** identify the most recent system performance measures for the region.
2. **Then** describe the key action(s) the region intends to take to improve each system performance measure.

SPM 1a: Number of people accessing services who are experiencing homelessness.

Measure
3,958

Key Action(s) for Improving SPM 1a

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Increase housing inventory through non-congregate interim shelter, permanent supportive housing development, and securing more private market rental units.	HHAP, ARPA, CERF, LIHTC/TCAC, PLHA, local general funds	Federal, State, Local	County of Santa Barbara	Public Housing Authorities, CoC, Community Providers, Private Landlords, Affordable Housing Developers, Dignity Moves	Present through June 30, 2028	Number of units and beds identified in Community Action Plan 563 new low-barrier interim housing beds, 1,053 new slots of rapid re-housing, 835 new units of permanent supportive housing, and 531 affordable housing subsidies dedicated to homeless households;
Develop a local source of funds dedicated to affordable housing and homelessness (plan for a regional tax/bond local housing revenue creation program)	Local funds, private philanthropic dollars (for campaign)	Local, private philanthropic	County of Santa Barbara	Cities, Public Housing Authorities, local community foundations	Present through November 2028	Measures will be developed and included in 2024-2028 voting cycles.

Increase coordinated entry access point availability and ensure outreach entry point teams have access to comprehensive and current resources in the field.	HHAP, ARPA	State and Federal	County of Santa Barbara	Cities, providers serving as access points.	July 1, 2023 - June 30, 2026	Number of persons matched to housing interventions by Coordinated Entry System.
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SPM 7.1a: Racial and ethnic disparities among those accessing services who are experiencing homelessness.

Racial or Ethnic Group	Measure
American Indian/Indigenous	Reduce by 10% the number experiencing homelessness
Black/African American	Reduce by 10% the number experiencing homelessness

Key Action(s) for Improving SPM 7.1a

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Identify upstream systems that may be leading to increased rates of homelessness in BIPOC,	HHIP, ARPA	State, Federal	CoC	County, Tribes, Criminal Justice Partners, Community Providers	July 1, 2022 to June 30, 2027	Reduce the percentage of Black/African American and American Indian/Alaska Native people experiencing homelessness by 10% for each population.
Implement approved Racial Equit plan and measures through CoC and DEI workgroup.	HHIP, ARPA	State, Federal	CoC	County, Providers, Cities	July 1, 2022 to June 30, 2027	Reduce the percentage of Black/African American and American Indian/Alaska Native people experiencing homelessness by 10% for each population.

SPM 1b: Number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

Measure
1,367

Key Action(s) for Improving SPM 1b

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Increase a diverse housing inventory through expansion of non-congregate interim shelter, permanent supportive housing development, and securing more private market rental units.	HHAP, ARPA, CERF, LIHTC/TCAC, PLHA, local general funds	Federal, State	County of Santa Barbara	Public Housing Authorities, CoC, Community Providers, Private Landlords, Affordable Housing Developers, Dignity Moves	Present through June 30, 2028	Number of units and beds identified in Community Action Plan 563 new low-barrier interim housing beds, 1,053 new slots of rapid re-housing, 835 new units of permanent supportive housing, and 531 affordable housing subsidies dedicated to homeless households;
Expand encampment resolution efforts (obtain additional encampment resolution funding and fully implement current awards)	CERF, ARPA	Federal State	County of Santa Barbara	DignityMoves, New Beginnings Counseling Center, Good Samaritan Shelter, cities	Present through June 30, 2026	Number of resolved camps, % acceptance of shelter. Encampment resolution is tracked through HMIS and mapping software.

Increase inter-disciplinary street outreach teams active and responsive to the needs of persons living unsheltered	ARPA, CERF	Federal, State	County of Santa Barbara	Behavioral Wellness, Probation, Public Defender, Public Health	Present through June 30, 2026	Number of persons enrolled and number transitioning to permanent housing.
Ensure a coordinated response system to quickly access appropriate housing and to engage unsheltered populations.	HHAP	State	County of Santa Barbara	Cities in Santa Barbara County, Santa Maria/Santa Barbara County CoC, Coordinated Entry System Lead Agency	July 1, 2022 to June 30, 2026	Reducing the length of time persons remain homeless, the average number of days on CES list by 25%, case management of 80% of persons on CES by-name list

SPM 7.1b: Racial and ethnic disparities among those experiencing unsheltered homelessness on a single night.

Racial or Ethnic Group	Measure
Hispanic	Number of persons enrolled in Street Outreach
Black/African Americans	Number of persons enrolled in Street Outreach increase by at least 1.2%

Key Action(s) for Improving SPM 7.1b

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Enhance training for outreach workers to engage with BIPOC.	CoC, ESG	Federal	CoC	County of Santa Barbara, CenCal Health	July 1, 2022 – June 30, 2026	Percent enrolled in street outreach equal or more than Black African American experiencing homelessness

Increase engagement of Hispanic persons by ensuring language services and Spanish speakers are part of staff.	HHIP	State	CoC	County of Santa Barbara, CenCal Health. MICOP	July 1, 2022 – June 30, 2025	All outreach teams have access to language services and represent homeless populations. Increase in enrollment.
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SPM 2: Number of people accessing services who are experiencing homelessness for the first time.

Measure
2,076

Key Action(s) for Improving SPM 2

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Support and expand homeless prevention services including a flexible funding source administered through Coordinated Entry System.	HHAP, ARPA, HHIP	State and Federal	County of Santa Barbara	Good Samaritan Shelter, CoC, United Way Santa Barbara County	July 1, 2022 – June 30, 2027	Number of persons accessing prevention and decrease in first time homeless #.
Support, expand, and improve upon discharge planning from criminal justice, health care, foster care, and other institutional settings.	Community Corrections Partnership	State	County Departments	Interim housing providers	July 1, 2022 to June 30, 2026	Decrease in discharges to homelessness,

Integrate a culture of prevention and diversion with key gatekeepers providing human contact and case management.	HHAP, ARPA, HHIP	State, Federal	CoC	County of Santa Barbara, Coordinated Entry System Lead Agency, Outreach Teams, Community Providers, Private Landlords	July 1, 2022 - June 30, 2025	Access to prevention services is widely understood by community members and providers.
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SPM 7.2: Racial and ethnic disparities in the number of people accessing services who are experiencing homelessness for the first time.

Racial or Ethnic Group	Measure
Hispanic Families with Minor Children	Number of persons becoming homeless

Key Action(s) for Improving SPM 7.2

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Reduce the number of days enrolled for families with minor children who identify as Hispanic/Latinx by accelerating housing placement.	DSS Housing Support Program, HHAP, ARPA, HHIP	State, Federal	County of Santa Barbara	CoC, family service providers, CenCal Health	By June, 2026	Reduce the number of families experiencing homelessness
Link at risk families to the Department of Social Services Housing Support Program and Bringing Families Home before loss of housing.	DSS Housing Support Program	State	County of Santa Barbara	CoC, family service providers, CenCal Health	By June, 2024	Reduce the number of families experiencing homelessness

SPM 3: Number of people exiting homelessness into permanent housing.

Measure
1,190

Key Action(s) for Improving SPM 3

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Increase a diverse housing inventory through expansion of non-congregate interim shelter, permanent supportive housing development, and securing more private market rental units.	HHAP, ARPA, CERF, LIHTC/TCAC, PLHA, local general funds	State, Federal, Local	County of Santa Barbara	Public Housing Authorities, CoC, Community Providers, Private Landlords, Affordable Housing Developers, Dignity Moves	January 1, 2021 to June 30, 2028	Number of units and beds identified in Community Action Plan 563 new low-barrier interim housing beds, 1,053 new slots of rapid re-housing, 835 new units of permanent supportive housing, and 531 affordable housing subsidies dedicated to homeless households.
Create a centralized, coordinated, regional landlord engagement strategy with adequate housing navigation services, landlord incentives, and uniform messaging to engage private landlords.	CoC	Federal	CoC	Public Housing Authorities, CoC, Community Providers, Private Landlords, Affordable Housing Developers,	July 1, 2022 to June 30, 2026	Number of private market landlords renting to tenant based rental assistance program participants.

Development and expansion of programs designed to increase income through employment and benefit income.	HHAP, HDAP, HOME-ARP	State, Federal	County of Santa Barbara	CoC< service providers, Workforce Development, employers	July 1, 2022 to June 30, 2026	Number of persons increasing cash income
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SPM 7.3: Racial and ethnic disparities in the number of people exiting homelessness into permanent housing.

Racial or Ethnic Group	Measure
American Indian or Alaska Native	Percent exiting to Permanent Housing matches rates of homelessness

Key Action(s) for Improving SPM 7.3

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Address disparity in housing placement and length of time unhoused	HHAP	State	County of Santa Barbara	County of Santa Barbara, Cities in Santa Barbara County, Santa Maria/Santa Barbara County CoC, Coordinated Entry System Lead Agency	July 1, 2022 to June 30, 2026	Increase the number of American Indian or Alaska Native exiting to permanent housing by at least 3%.
Increase engagement with tribal communities to improve exits to housing.	HHAP	State	County of Santa Barbara	County of Santa Barbara, Cities in Santa Barbara County, Santa Maria/Santa Barbara County CoC, Coordinated Entry System Lead Agency	July 1, 2022 to June 30, 2026	Maintain increase in the number of American Indian or Alaska Native exiting to permanent housing equal to rates of homelessness.

SPM 4: Average length of time that people experienced homelessness while accessing services.

Measure
124

Key Action(s) for Improving SPM 4

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Create a centralized, coordinated, regional landlord engagement strategy with adequate housing navigation services, landlord incentives, and uniform messaging to engage private landlords.	HHAP, CoC	State, Federal	CoC	Cities in Santa Barbara County, County of Santa Barbara, Coordinated Entry System Lead Agency	July 1, 2022 to June 30, 2026	Number of private market landlords renting to tenant based rental assistance program participants.
Develop a system to better share information among agencies to streamline access and move all to document-ready status (eligibility verified) .	All	State, Federal and Local	CoC Coordinated Entry System	Service providers	By June 30, 2025	Percent of persons on CES by-name list "doc-ready".

Add more flexibility to Rapid Rehousing efforts and braid with additional sources of funding.	CoC	Federal	CoC	Service providers, Public Housing Authorities	By December, 2024	Change in CES Policies and Procedures, CoC Written Standards
Increase a diverse housing inventory through expansion of non-congregate interim shelter, permanent supportive housing development, and securing more private market rental units.	HHAP, ARPA, CERF, LIHTC/TCAC, PLHA, local general funds	State, Federal and Local	County of Santa Barbara	Public Housing Authorities, CoC, Community Providers, Private Landlords, Affordable Housing Developers, Dignity Moves	January 1, 2021 to June 30, 2028	835 new units of permanent supportive housing, and 531 affordable housing subsidies dedicated to homeless households.

SPM 7.4: Racial and ethnic disparities in the average length of time that people experienced homelessness while accessing services.

Racial or Ethnic Group	Measure
American Indian	Reduce number of days
Hispanic Families with Minor Children	Reduce the number of days

Key Action(s) for Improving SPM 7.4

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Ensure equitable housing placement and access to housing resources	HHAP	State	County of Santa Barbara	County of Santa Barbara, Cities in Santa Barbara County, Santa Maria/Santa Barbara County CoC, Coordinated Entry System Lead Agency	July 1, 2022 to June 30, 2026	Reduce the number of days by at least 19 for people who identify as American Indian.

Immediate linkage to mainstream resources and rapid rehousing type assistance	CDSS Housing Support Program, HHAP	State	County of Santa Barbara	Family service providers	July 1, 2022 to June 30, 2026	Reduce the number of days for families with minor children.
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SPM 5: Percent of people who return to homelessness within 6 months of exiting the homelessness response system to permanent housing.

Measure
10%

Key Action(s) for Improving SPM 5

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Increase use of Community Supports and Enhanced Case Management through CalAIM (CenCal Health and Medi-Cal investment)	HHAP	State	CenCal Health	Providers, County Health Depts	July 1, 2022 to June 30, 2026	Number of persons enrolled in Community Supports and Enhanced Case Management through CalAIM Reduction in returns to homelessness at 6 months following housing placement
Develop intensive, multi-disciplinary, in-home case management teams which can quickly intervene when housing stability/retention is threatened.	HHAP, HOME ARP, MHSA,	State	County	Behavioral Wellness Dept., service providers	July 1, 2022 to June 30, 2026	60% exiting to permanent housing placement will remain enrolled in case management for one year

Increase access to Behavioral Health supports: facilitate more accessible pathways to treatment (primary and behavioral health) for clients with more complex needs.	MHSA	State	County of Santa Barbara Behavioral Health Department	CoC, housing and service providers	July 1, 2022 to June 30, 2026	Support of 125 persons living in MHSA funded units.
Implement best practices for supportive services teams (caseload size, service offerings, approaches based on acuity levels and unique population needs (DV survivors, culturally responsive services).	HHIP, CalAIM, HHAP, ARPA, MHSA	State, Federal	County of Santa Barbara	CoC, CenCal Health, Behavioral Health and Public Health, service providers	July 1, 2021- June 30, 2027	90% of Permanent Housing placements will have an Individualized Service Plan at housing entry

SPM 7.5: Racial and ethnic disparities in the percent of people who return to homelessness within 6 months of exiting the homelessness response system to permanent housing.

Racial or Ethnic Group	Measure
American Indian/ Indigenous	Housing Retention percent
Multi-Racial	Housing Retention percent

Key Action(s) for Improving SPM 7.5

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Implement approved racial equity plan and measures through CoC and DEI workgroup.	HHIP, ARPA	State, Federal	CoC	County of Santa Barbara, Tribes, service providers, cities	By June, 2026	Improved retention rates
Ensure housing retention services are culturally appropriate.	HHIP, HHAP	State	County of Santa Barbara	CoC, service providers	By June 2024	Improved retention rates

SPM 6: Number of people with successful placements from street outreach projects.

Measure
118

Key Action(s) for Improving SPM 6

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Increase a diverse housing inventory through expansion of non-congregate interim shelter, permanent supportive housing development, and securing more private market rental units.	HHAP, BHBH	State	County of Santa Barbara		July 1, 2022 to June 30, 2026	Increase Interim Housing bed capacity by 563 beds to ensure access to shelter.
Increase housing-focused interdisciplinary street outreach teams to quickly move unsheltered persons indoors.	CERF, ARPA, HHAP	State, Federal	County of Santa Barbara		By June 2025	Increase in the number of persons enrolled in interdisciplinary street outreach programs.
Develop a more robust pathway for persons in vehicles to quickly end their homelessness.	ARPA, CERF	Federal	County of Santa Barbara	CoC, New Beginnings Counseling Center, Housing Providers	By June 30, 2027	Decline in number of persons experiencing vehicular homeless.

SPM 7.6: Racial and ethnic disparities in the number of people with successful placements from street outreach projects

Racial or Ethnic Group	Measure
Hispanic	Percent of persons enrolled in street outreach
Black/African American	Percent of persons enrolled in street outreach

Key Action(s) for Improving SPM 7.6

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Increase the outreach engagement for Black/African American	HHAP	State	County of Santa Barbara	Street outreach providers	June 30-2026	Increase by at least 1.2 % to equal the representation of Black/African Americans who are experiencing homelessness.
Increase engagement for Hispanic/Latino persons in street outreach and ensure outreach teams have Spanish and other language services available.	HHAP, HHIP	State	County of Santa Barbara	Street outreach providers	June 30-2026	Increase engagement for Hispanic/Latino in street outreach and ensure outreach teams have Spanish-language services.

2.3 Equity Improvement Plan

1. Identify and describe the key action(s) the region will take to ensure racial and gender equity in 1) service delivery; 2) housing placements; and 3) housing retention; and 4) identify any changes to procurement or other means to affirm equitable access to housing and services for groups overrepresented among residents experiencing homelessness.
2. Identify if place-based encampment resolution is occurring in the region and if so, CoC must describe and provide evidence of collaboration with the cities or counties providing encampment resolution services that addresses how people served through encampment resolution have or will be prioritized for permanent housing within the Coordinated Entry System.

OPTIONAL: upload any evidence the region would like to provide regarding collaboration and/or prioritization as it relates to question 2.

Key Action(s) the Region Will Take to Ensure Racial and Gender Equity in Service

Delivery

Key Action(s)	Lead Entity	Collaborating Entity/ies
Racial Equity Analysis Required for All Funding Applications. This requires all application to list the demographics of their staff, the community, and their clients. Any discrepancies are noted.	County of Santa Barbara	CoC
Annual Racial Equity Analysis of CoC Data. This analysis compares the general population, those living at or below the poverty level, and those experiencing homelessness. It also looks at positive housing exits, street outreach clients vs shelter clients, housing retention, among other things.	County of Santa Barbara	CoC
Regular Meeting, every other month, of the CoC Diversity, Equity, & Inclusion (DEI) Committee and implementation of the CoC Racial Equity Action Plan. The Action plan includes: Data Analysis, expansion of who receives services, increase in positive exits, engagement strategies doe equitable housing retention, and connection to supports	CoC	County of Santa Barbara

Key Action(s) the Region Will Take to Ensure Racial and Gender Equity in Housing Placements

Key Action(s)	Lead Entity	Collaborating Entity/ies
Annual Racial Equity Analysis of CoC Data. This analysis compares the general population, those living at or below the poverty level, and those experiencing homelessness. It also looks at positive housing exits, street outreach clients vs shelter clients, housing retention, among other things.	County of Santa Barbara	CoC
Regular Meeting, every other month, of the CoC Diversity, Equity, & Inclusion (DEI) Committee and implementation of the CoC Racial Equity Action Plan. The Action plan includes: Data Analysis, expansion of who receives services, increase in positive exits, engagement strategies doe equitable housing retention, and connection to supports.	CoC	County of Santa Barbara

Key Action(s) the Region Will Take to Ensure Racial and Gender Equity in Housing Retention

Key Action(s)	Lead Entity	Collaborating Entity/ies
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Annual Racial Equity Analysis of CoC Data. This analysis compares the general population, those living at or below the poverty level, and those experiencing homelessness. It also looks at positive housing exits, street outreach clients vs shelter clients, housing retention, among other things.	County of Santa Barbara	CoC
Regular meeting of the CoC Prevention/Retention Workgroup which looks at system gaps, explores appropriate services, and analyzes prevention/retention data.	CoC	County of Santa Barbara

Key Action(s) the Region Will Take to Change Procurement or Other Means to Affirm Equitable Access to Housing and Services for Overrepresented Groups Among People Experiencing Homelessness in the Region

Key Action(s)	Lead Entity	Collaborating Entity/ies
Racial Equity Analysis Required for All Funding Applications. This requires all application to list the demographics of their staff, the community, and their clients. Any discrepancies are noted.	County of Santa Barbara	CoC
Funding applicants are required to have racial equity and affirmative marketing plan/policy as part of their internal documents.	County of Santa Barbara	CoC

Coordinated Entry Prioritization for Place-Based Encampment Resolution

Is place-based encampment resolution occurring within the region?

No

If yes, then the CoC must describe and provide evidence of collaboration with the cities or counties providing encampment resolution services that addresses how people served through encampment resolution have or will be prioritized for permanent housing within the Coordinated Entry System.

Coordinated Entry System and Encampment Resolution staff are currently drafting place-based prioritization language to be added to the CoC CES Policies and Procedures for CA Encampment Resolution Funds sites to be consistent with AB 1285. Currently, CES, County staff, CERF funded providers and CERF steering groups work closely to ensure all persons being served in place-based encampments are completing assessments to be matched to a permanent housing intervention as part of the Coordinated Entry System. The current system prioritization scheme which is based on chronic homelessness, length of time homeless and number of disabling conditions has prioritized many persons from CERF funded encampments.

2.4 Plan to Reduce the Number of People Experiencing Homelessness Upon Exiting an Institutional Setting

1. Identify and describe the Key Action(s) **each participating Eligible Applicant** will take to reduce the number of people falling into homelessness as they exit institutional settings including but not limited to jails, prisons, and hospitals.

Key Action(s) to Reduce the Number of People Experiencing Homelessness Upon Exiting a Jail

Key Action(s)	Lead Entity	Collaborating Entity/ies
Enhance Discharge Planning Team working in the jail and linking to residential programs.	Community Corrections Partnership	Probation, Public Defender and Sheriff
Implementation of CalAIM Justice Involved Initiatives to increase health care coverage and access to Enhanced Care Management /Community Support programs.	County Chief Executive Office and CenCal Health	Sheriff, Behavioral Health, Public Health and Enhanced Care Management /Community Supports Providers

Key Action(s) to Reduce the Number of People Experiencing Homelessness Upon Exiting a Prison

Key Action(s)	Lead Entity	Collaborating Entity/ies
Provide employment services and Reasoning and Rehabilitation cognitive skills programs for offenders with mental health care needs at the Santa Barbara and Santa Maria Probation and Report Resource Centers.	Community Solutions Inc	Probation

Key Action(s) to Reduce the Number of People Experiencing Homelessness Upon Exiting a Hospital

Key Action(s)	Lead Entity	Collaborating Entity/ies
Expand recuperative care programs under CalAIM including 30 new interim housing units at Hope Village.	County and CenCal Health	Cottage Hospital, Lompoc Valley Medical Center, Marian Regional Medical Center, interim housing providers

<p>Staff follow discharge planning guidelines set forth by SB1152 (screen and enroll in affordable healthcare coverage, provide a meal, provide weather appropriate clothing at discharge, provide prescriptions for any needed medications at discharge, provide any referrals for follow up care, provide and coordinate for a shelter bed if one is available and if the patient desires one, and provide transportation at discharge for up to 30 min/30 miles wherever the patient self-directs).</p>	<p>Cottage Hospital, Lompoc Valley Medical Center, Marian Regional Medical Center</p>	<p>Homeless Service Providers</p>
<p>Post-acute services connect high risk patients to Homeless Health social worker until the goals of their care plan are met. If there is a concern about a safe discharge and/or more intensive coordination of care needs arise, a social worker may be consulted on the care plan. The social worker performs a clinical assessment of needs and creates a care plan around these needs.</p>	<p>Cottage Hospital, Lompoc Valley Medical Center, Marian Regional Medical Center</p>	<p>Homeless Service Providers</p>

Key Action(s) to Reduce the Number of People Experiencing Homelessness Upon Exiting Other Institutional Settings (such as foster care, behavioral health facilities, etc. as applicable in the region)

Institutional Setting	Key Action(s)	Lead Entity	Collaborating Entity/ies
<p>Foster Care</p>	<p>Link to Foster Youth Independence Vouchers</p>	<p>Child Welfare Services</p>	<p>Housing Authorities, youth service providers, CoC</p>
<p>Behavioral Health Facilities.</p>	<p>Increase connection to out patient treatment including Crisis Residential programs. Implementing Behavioral Health Bridge Housing to increase interim and permeant housing.</p>	<p>Behavioral Wellness</p>	<p>Crisis Residential programs and Interim Shelter providers.</p>

2.5 Plan to Utilize Local, State, and Federal Funds to End Homelessness

1. The plan must include the total amount of available funding, the amount prioritized for permanent housing solutions, and an explanation of how each participating applicant is utilizing local, state, and federal funding programs to end homelessness. These programs must include, but are not limited to:
 - The Homekey Program,
 - The No Place Like Home Program
 - The Multifamily Housing Program
 - The Housing for a Healthy California Program
 - The Homeless Housing, Assistance, and Prevention Program

- Building Homes and Jobs Act
- The California Emergency Solutions Grants Program
- The National Housing Trust Fund established pursuant to the Housing and Economic Recovery Act of 2008
- HOME Investment Partnerships Act
- Parolee or probation programs that are intended to prevent homelessness upon release.

Funding Program	Local Fund Administrator	Description of How Funds are/will be Utilized to End Homelessness in the Region	Funding Amount	Amount Prioritized for Permanent Housing Solutions	Timeframe of Use
The Homekey program	PHA/ County	Acquisitions of available buildings for conversion	28,473,794	21,478,701	2020-2025
The No Place Like Home Program	Behavioral Wellness	Permanent Supportive Housing for persons with mental health challenges	13,631,853	13,631,853	2020-2027
The Housing for a Healthy California Program	PHA and Developers	Developments will dedicate units based on funding award	21,796,224	21,796,224	2023-2027
The Homeless Housing, Assistance, and Prevention Program	County	Maximize implementation of the Community Action Plan by filling identified gaps	16,268,249	4,269,446	2020-2025
The Building Homes and Jobs Act Funding	PLHA City of SB-County	Sanctuary Centers	1,929,000	1,400,000	2023
HOME Investment Partnerships Act	County	Veteran Houses, Homekey match, Polo Village	3,780,383	3,280,383	2023
Parolee or probation programs that are intended to prevent homelessness upon release.	County	Community Corrections Partnership invested in Sanctuary Centers PSH – CCP invested in transitional housing	3,144,800	1,500,000	2023

[other] American Rescue Plan Act	County	7 strategies to facilitate recovery from COVID-19 to address lack of housing and reduce homelessness	21,749,294	3,900,000	2021-2026
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2.6 Plan to Connect People Experiencing Homelessness to All Eligible Benefit Programs

1. Explain how the region is connecting, or will connect, individuals to wrap-around services from all eligible federal, state, and local benefit programs, including, but not limited to, housing and homelessness services and supports that are integrated with the broader social services systems and supports. Benefit Programs include, but are not limited to:
 - CalWORKs
 - CalFresh
 - Supplemental Security Income/State Supplemental Program (SSI/SSP) and disability benefits advocacy
 - In-home supportive services
 - Adult protective services
 - Child welfare
 - Child care
 - Medi-Cal benefits through Managed Care Plans

Benefit Programs

Benefit Program	Connection Strategy/ies	Lead Entity	Collaborating Entity/ies
CalWORKs	Department of Social Services trained CBOS on new enrollment system and overview of economic assistance programs.	Department of Social Services	CBOs such as Good Samaritan, City Net, Fighting Back Santa Maria, PATH, New Beginnings Counseling Center, Etc.
CalFresh	Department of Social Services trained CBOS on new enrollment system and overview of economic assistance programs.	Department of Social Services	CBOs such as Good Samaritan, City Net, Fighting Back Santa Maria Valley, PATH, New Beginnings Counseling Center, Etc.

Supplemental Security Income/State Supplemental Program (SSI/SSP) and disability benefits advocacy	Launched and developed Housing Disability Advocacy Program (HDAP) with Good Samaritan Services and Legal Aid. Also, Medi-Cal Community Supports launch and development.	Housing Community Development and CenCal	Good Samaritan Services, Legal Aid
In-home supportive services	Department of Social Services trained CBOS on new enrollment system and overview of economic assistance programs.	Department of Social Services	CBOs such as Good Samaritan, City Net, Fighting Back Santa Maria, PATH, New Beginnings Counseling Center, Etc.
Adult protective services	Department of Social Services launched Home Safe. Department of Social Service gave a provider update at CES Case Conference.	Department of Social Services	Coordinated Entry System
Child welfare	Foster Youth to Independence (FYI) initiative Housing Choice Voucher (HCV)	Child Welfare Services	Housing Authority of the City of Santa Barbara, Housing Authority of the County of Santa Barbara, Coordinated Entry System
Child care	First 5 is implementing the Childcare & Preschool Expansion Project to identify community needs, Support existing providers, Partner to create new service models with businesses, nonprofits, and government, Expand existing and create new facilities, Implement sliding fee scale to meet a variety of incomes, Establish a facilities/capital fund and provide training and technical support for new startups or expansion projects, Advocate for supportive land use policies, Invest in communities with a proven commitment to childcare and preschool and the systems necessary for, longitudinal tracking and reporting on outcomes, Engage other funders and develop 2:1 funding matches, Link expansion efforts with quality improvement, Sustain the effort, Track and report on longitudinal outcomes.	First 5	School Districts, Good Samaritan Services, Transition House

Medi-Cal benefits through Managed Care Plans	Launch of Enhanced Care Management, Community Supports, Recuperative Care, Medically Tailored Meals and Sobering Centers. DSS assisted with enrollment and redetermination. Provider updates were made at CES Case Conference.	CenCal and Department of Social Services	Good Samaritan Services, CN, DWW, New Beginnings Counseling Center, Fighting Back Santa Maria Valley, Partners In Housing Solutions, People's Self Help Housing, St Vincent's, United Way, Etc.
Housing Support Program	Department of Social Services launched Brining Families Home launched with Rapid Re-Housing and Prevention services.	Department of Social Services	Good Samaritan Services
Veterans' Services Office Program Santa Barbara County	Shared information about the program with providers working with veterans. Help with California Veterans State Benefits, Compensation, Discharge Upgrade, Medical Benefits, Pension, School Benefits and any other benefits entitled to.	Veterans' Services Office Program	CBOs such as Good Samaritan Services, City Net, Fighting Back Santa Maria Valley, YMCA, PATH, New Beginnings Counseling Center, Etc.

2.7 Memorandum of Understanding

1. Upload the Region's Memorandum of Understanding (MOU).
 - a. Optional: upload any additional supporting documentation the region would like to provide.

2.8 Application Development Process Certification

1. Provide the dates of the three public meetings that were conducted with stakeholders before the Regionally Coordinated Homelessness Action Plan was completed.

Meeting	Date
1	HHAP Community Meeting January 31, 2024
2	Persons with Lived Experience specific sessions including Youth Advisory Board (December 11, 2023 and February 8, 2024)
3	Continuum of Care Planning Committee Meetings (11/16/23, 12/7/23, 1/18/24, 2/15/24, 2/29/24)
4	Elected Leaders Forum to Address Homelessness February 9, 2024
5	Continuum of Care Board March 7, 2024
6	County Board of Supervisors Public Meeting March 19, 2024

- Describe how specific stakeholder groups were invited and encouraged to engage in the public stakeholder process.

Stakeholders	Description of how Stakeholders were invited and encouraged to engage in the public stakeholder process
People with lived experience of homelessness	Staff conducted listening session at shelter sites to increase participation. 50 people participated in the two meeting and provided valuable feedback for HHAP funding priorities.
Youth with lived experience of homelessness	Santa Barbara County in a recipient of the Round 6 YHDP funds. In collaboration with the Youth Action Board (YAB), youth service providers, and youth with lived experience adopted a comprehensive Coordinated Community Plan to end youth homelessness. This documents and the youth feedback was referenced in forming HHAP funding priorities.
Persons of populations overrepresented in homelessness	Email blasts, promotion through providers, County website and social media.
Local department leaders and staff of qualifying small jurisdictions, including child welfare, health care, behavioral health, justice, and education system leaders	Elected Leaders Forum engaged jurisdictional staff and leaders and had them participate in prioritizing uses for the HHAP funding including department directors. System leaders were also engaged as CoC Board members.
Homeless service and housing providers working in that region	Housing and service providers attended all meeting regarding HHAP including, engagement occurred through email blasts and specific promotion to providers.
Each Medi-Cal Managed Care Plan contracted with the State Department of Health Care Services in the region	Cen Cal Health (only region managed care plan) participated in Community Meeting on January 31 and also attended all CoC Board and Committee Planning meetings where HHAP funding priorities were discussed and decided.
Street medicine providers and other providers directly serving people experiencing homelessness or at risk of homelessness	Engaged for CoC Board and Planning meetings.

- Certify under penalty of perjury that all participating eligible applicants met the statutory public meeting process requirements in developing the Regionally Coordinated Homelessness Action Plan.

Part III: Funding Plan

Each **Administrative Entity** is required to submit a funding plan as part of the HHAP-5 Application. The funding plan must account for 100 percent of the HHAP-5 Base allocation(s), 100 percent of the HHAP-5 Planning allocation(s), and 100 percent of the Initial Supplemental Funding allocation(s) which the Administrative Entity will be responsible for administering.

For both the HHAP-5 base allocation and the initial \$100 million supplemental funding, individual allocations for each eligible applicant will be based on their proportionate share of the state's homeless population as reported by HUD in the 2023 PIT count. Allocation amounts will be calculated and released to all applicants once HUD publishes their 2023 Annual Homeless Assessment Report (AHAR).

Cal ICH currently anticipates providing eligible applicants with their calculated allocations by the end of January 2024. This will give applicants at least two months to finalize their HHAP-5 budgets before applications are due at the end of March. Until HHAP-5 final allocations are released, applicants should use their HHAP-4 base allocation as an approximation of their HHAP-5 allocation amount, for planning purposes.

1. Complete a Funding Plan for each Administrative Entity participating in this application.
 - a. Identify all Eligible Use Categories the Administrative Entity anticipates using.
 - b. Provide the **dollar amount** budgeted per eligible use category. Again, this must account for 100 percent of the HHAP-5 Allocation(s) the Administrative Entity will be responsible for administering.
 - c. Where applicable, provide the **dollar amount** that will be designated under the Youth Set-Aside from the selected eligible use categories. **Reminder: the youth set-aside must total at least 10% of all monies received.**
 - d. Provide a brief description of activities HHAP-5 funds will support in each selected eligible use category.
 - e. Provide an explanation of how the activities therein align with the state's HHAP-5 priorities to prioritize permanent housing solutions and sustain existing investments towards long-term sustainability of housing and supportive services.
2. Complete the New Interim Housing Certification (Not Applicable for County of Santa Barbara)
 - a. Indicate whether the budget proposes to support **ANY** new interim housing solutions outside of the youth set-aside.

- b. Indicate whether the budget proposes to support new interim housing solutions for youth in excess of 10% of the total HHAP-5 Dollars budgeted.
- c. If the Administrative Entity answers “yes” to either of the above, they will be asked to demonstrate dedicated, sufficient resources from other funding sources for long-term permanent housing solutions. This entails summarizing total available dollars for preventing and ending homelessness in the region, including the percentage of these resources dedicated to permanent and interim housing solutions, providing the status of five policy actions for each eligible applicant in the region, and demonstrating the need for additional shelter.

Funding Plan – [Administrative Entity Name: County of Santa Barbara]

Eligible Use Category	Dollars Budgeted	If applicable, Dollars Budgeted for the Youth Set-Aside	Activities these funds will support	How are these activities aligned with the State's priorities?
Rapid Rehousing	1,383,878	271,348	Rental subsidies, landlord incentives, move in expenses and services for person to obtain maintain permanent housing	Sustain existing investments and prioritize permanent housing solutions.
Delivery of Permanent Housing and Innovative Housing Solutions	130,168	130,168	Services for people in permanent housing programs	Sustain existing investments and prioritize permanent housing solutions.
Interim Housing	2,264,916	130,167	Operations and services of existing congregate and non-congregate shelter	Sustain existing investments
Services Coordination	1,112,530			Sustain existing investments

Administrative Costs	372,178	X	System support and funding administration and compliance	Sustain existing investments
Additional 1% for HMIS	53,168	X	Costs of HMIS licenses to ensure participation	Sustain existing investments

New Interim Housing Certification

Does this budget propose to support any new interim housing solutions outside of the youth set-aside?

No

Does this budget propose to support new interim housing solutions for youth in excess of 10% of the

No

total HHAP-5 Dollars budgeted?

If yes to **either** of the above questions, identify **the region and Eligible Applicants in the region**. Then, respond to all of the below prompts under Demonstration of Dedicated, Sufficient Resources for Permanent Housing. In reviewing whether a region has dedicated sufficient resources from other sources to long term permanent housing solutions, Cal ICH will evaluate financial resources and policy actions related to reducing and ending homelessness, as well as demonstrated need for additional interim housing. **Following sections removed as the answer to new Interim Housing is No.**