

# **ATTACHMENT**

## **B**

**EXHIBIT E-1 STAFFING MATRICES - April 1, 2023 through March 31, 2024**

Santa Barbara Staffing Matrix									
Mail Jail	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
<b>Days</b>									
Health Services Administrator	8	8	8	8	8			40	1.00
Medical Director	8		8		8			24	0.60
FNP/PA	8	8	8	8	8			40	1.00
RN (Intake/Booking)	12	12	12	12	12	12	12	84	2.10
RN (Sick Call/Treatments)	12	12	12	12	12	12	12	84	2.10
RN (H&Ps per NCCHC standard)	8	8	8	8	8			40	1.00
LVN (Med Pass)	12	12	12	12	12	12	12	84	2.10
Discharge Planner								0	0.00
MA/Medical Records Clerk	8	8	8	8	8			40	1.00
Administrative Assistant	8	8	8	8	8			40	1.00
Psychiatrist	8	8	8	8	8			40	1.00
Mental Health Supervisor	8	8	8	8	8			40	1.00
LCSW/LMFT	16	16	16	16	16	16	8	104	2.60
Psych RN	12		12		12			36	0.90
Psychiatric NP/PA		8		8				16	0.40
Compliance Coordinator	8	8	8	8	8			40	1.00
CQI Coordinator	8	8	8	8	8			40	1.00
Substance Abuse Counselor	8	8	8	8	8			40	1.00
Case Manager (MAT)	8	8	8	8	8			40	1.00
Dentist				8	8			16	0.40
Dental Assistant				8	8			16	0.40
<i>Day Shift Subtotal</i>								904	22.60
<b>Evenings</b>									
LVN (Assist with Med Pass)	16	16	16	16	16	16	16	112	2.80
CNA or EMT (intake assistant)	8	8	8	8	8	8	8	56	1.40
RN	12	12	12	12	12	12	12	84	2.10
LCSW PM Shift	8	8	8	8	8	8	8	56	1.40
<i>Subtotal</i>								308	7.70
<b>Nights</b>									
RN	12	12	12	12	12	12	12	84	2.10
LVN (Med Pass)	12	12	12	12	12	12	12	84	2.10
								168	4.20
<b>Main Jail TOTAL</b>								<b>1,380</b>	<b>34.50</b>
Northern Branch Jail	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
<b>Northern Branch Jail</b>									
DON or Assistant HSA	8	8	8	8	8			40	1.00
Clerk	8		8		8			24	0.60
FNP/PA	8		8		8			24	0.60
RN	12	12	12	12	12	12	12	84	2.10
LVN	12	12	12	12	12	12	12	84	2.10
Medical Director		8		8				16	0.40
LCSW/LMFT	16	16	16	16	16	8	8	96	2.40

Psychiatric NP/PA	8		8		8			24	0.60
Administrative Assistant	8	8	8	8	8			40	1.00
Dental Director					8			8	0.20
Dental Assistant					8			8	0.20
<i>Day Shift Subtotal</i>								448	11.20
<b>Evenings</b>									
LCSW PM Shift	8	8	8	8	8	8	8	56	1.40
<i>Subtotal</i>								56	1.40
<b>Nights</b>									
RN	12	12	12	12	12	12	12	84	2.10
LVN	12	12	12	12	12	12	12	84	2.10
								168	4.20
<b>Northern Branch Jail TOTAL</b>								<b>672</b>	<b>16.80</b>
<b>GRAND TOTAL</b>								<b>2,052</b>	<b>51.30</b>

### Probation

	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
<b>Northern Branch Jail</b>									
Facility Coordinator	8	8	8		8			32	0.80
Medical Director	6	6	6					18	0.45
Administrative Assistant	8	8	8	8	8			40	1.00
Registered Nurse				8		8	8	24	0.60
<i>Day Shift Subtotal</i>								114	2.85
<b>Evenings</b>									
RN	8	8	8	8	8	8	8	56	1.40
<i>Subtotal</i>								56	1.40
<b>Los Prietos Boys Camp</b>									
<b>TITLE</b>	<b>Mon</b>	<b>Tues</b>	<b>Wed</b>	<b>Thur</b>	<b>Fri</b>	<b>Sat</b>	<b>Sun</b>	<b>Week</b>	<b>FTEs</b>
Facility Coordinator				8				8	0.20
RN	8	8	8		8			32	0.80
Medical Director				6				6	0.15
								46	1.15
<b>Northern Branch Jail TOTAL</b>								<b>216</b>	<b>5.40</b>
<b>GRAND TOTAL</b>								<b>216</b>	<b>5.40</b>