

# Budget Journal Entry

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 Document Description: MHSSA Grant      Processed On:      Created By: Tor Hargens  
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### References

Audit Trail: Actualizing JE:

### Budget Revision Request

Agenda Item:      Agenda Date: 12/13/2022      Approval: BOS 4/5      Has Board Letter: Yes

Related Event:

Title: Behavioral Wellness - Mental Health Services Act Fund: MHSSA Grant

Budget Action: Increase Appropriations of \$340,717 in the Behavioral Wellness Department, Mental Health Services Act Fund, for Salaries and Benefits (\$221,510) and Services and Supplies (\$119,207) funded by the Mental Health Student Services Act (MHSSA) Grant revenue from the Mental Health Services Oversight & Accountability Commission (MHSOAC).

Justification: On April 18, 2022, the MHSOAC released a Request for Applications (RFA) for the 3rd round of MHSSA grant funding. The County submitted its application, and MHSOAC issued a Notice of Intent to Award on July 6, 2022 naming Santa Barbara County as one of the selected counties to receive a contract award. On August 31, 2022, the Board authorized a First Amendment to the FY 21-22 Agreement to extend the term through September 30, 2025, to bridge the gap while awaiting receipt of the new grant agreement from the MHSOAC for the 3rd round of funding. The updated grant agreement (No. 19MHSOAC082 A.2) includes an additional \$1,022,151, bringing the new total amount of MHSSA grant funding to \$5,022,151 over the period of October 1, 2020 through December 31, 2026.

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0048 - Mental Health Services Act	043 - Behavioral Wellness		25 - Intergovernmental Revenue-State	340,717.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	221,510.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	119,207.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				<u>340,717.00</u>	<u>340,717.00</u>

### Accounting

## Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0048	043	2420	4310	340,717.00		5196			202212	MHSSA Grant unanticipated revenue
0048	043	2530	6100		221,510.00	5196			202212	MHSSA Grant Salaries and Benefits
0048	043	2530	7462		119,207.00	5196			202212	MHSSA Grant Services and Supplies
			Total	<u>340,717.00</u>	<u>340,717.00</u>					

### Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Tor Hargens	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	11/15/2022 11:38:51 AM	N
Marisol Villalobos	FACS	All Depts-All Funds	11/30/2022 4:39:01 PM	Y
Josue Sanchez	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	12/1/2022 1:40:44 PM	Y
Edward Teyber	CEO Analyst	All Depts-All Funds	12/1/2022 1:55:29 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	12/1/2022 2:13:56 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	12/1/2022 2:17:11 PM	Y