

Budget Journal Entry

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 Created By: Maria Mallow

References

Audit Trail: _____ Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/7/2021 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: FY 2021/22-Accept the 2021 Law Enforcement Mental Health and Wellness Act (LEMHWA) Grant of \$41,200

Budget Action: Increase Appropriations of \$41,200 in the Sheriff General Fund for Salaries and Benefits (\$29,173) and Services and Supplies (\$12,027) funded by Unanticipated Revenue from Intergovernmental Revenue-Federal.

Justification:

The Office of Community Oriented Policing Services (the COPS Office) on October 14, 2021 has approved the Sheriff's Office's application for an award under the funding opportunity entitled 2021 Law Enforcement Mental Health and Wellness Act (LEMHWA) Solicitation, and will be awarded \$123,596 upon approval by the Board of Supervisors, with a Grant Term of Sep 1, 2021 to Aug 31, 2023.

The Sheriff's Office recognizes the importance of employee mental health and wellness and aims to upstand a program with trust and longevity for our employees. Research has shown having a robust, well trained peer support program goes a long way to improve employee retention; improve employee satisfaction with the organization; reduce workers compensation claims; and improve quality of life for personnel.

This budget adjustment will increase appropriations by \$41,200 in Fiscal Year 2021-22; and the remaining \$82,396 will be included in the Department's FY2022-23 and FY2023-24 Recommended Budget.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		26 - Intergovernmental Revenue-Federal	41,200.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	29,173.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	12,027.00
			Fund: 0001 - General, Department: 032 - Sheriff Total:	41,200.00	41,200.00

Accounting



County of Santa Barbara, FIN

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Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	4789	41,200.00		1038	6074	GR0013	202110	LEMHWA Grant 2021
0001	032	2530	6301		29,173.00	1038	6074	GR0013	202110	LEMHWA Grant 2021
0001	032	2530	7460		887.00	1038	6074	GR0013	202110	LEMHWA Grant 2021
0001	032	2530	7730		7,067.00	1038	6074	GR0013	202110	LEMHWA Grant 2021
0001	032	2530	7732		4,073.00	1038	6074	GR0013	202110	LEMHWA Grant 2021
			Total	41,200.00	41,200.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Maria Mallow	Fund/Department	032-Sheriff Funds	11/18/2021 4:29:42 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	11/19/2021 10:15:55 AM	Y
Sara Weal	FACS	All Depts-All Funds	11/19/2021 11:27:55 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	11/22/2021 12:39:39 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	11/23/2021 9:05:43 AM	Y