



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** PW/Water Resources  
**Department No.:** 054  
**For Agenda Of:** August 27, 2024  
**Placement:** Administrative  
**Estimated Time:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** 4/5

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**TO:** Board of Supervisors

**FROM:** Department Chris Sneddon, Public Works Director, (805) 568-3010  
Director(s)  
Contact Info: Walter Rubalcava, Deputy Director - Water Resources, (805) 568-3436

**SUBJECT:** Isla Vista Trash Capture Project (Project No. 56STC), Second Supervisorial District

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management, CEO Budget

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve and authorize the Chair to sign plans and specifications for the Isla Vista Trash Capture Project;
- b) Award the construction contract for the Isla Vista Trash Capture Project in the base contract amount of \$532,140 to the lowest responsible bidder Taylor Jane Construction L.P. subject to the provisions of documents and certifications, as set forth in the plans and specifications applicable to the project and as required by law;
- c) Approve and authorize the Public Works Director or designee to execute the Construction Contract upon return of the contractor's executed contract documents, in a form substantially similar to the template attached hereto and the review and approval of the County Counsel, Auditor-Controller, and Risk Manager or their authorized representatives;
- d) Authorize the Public Works Director or designee to approve changes or additions to the work being performed under the Construction Contract, in an amount not to exceed \$39,107 for a total not to exceed amount of \$571,247 to complete the work within the scope of the Agreement for the Isla Vista Trash Capture Project;

- e) Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Filippin Engineering (a local vendor) to provide construction management and inspection services for the Isla Vista Trash Capture Project, for the period of August 27, 2024 through December 31, 2024 in an amount not to exceed \$90,070;
- f) Approve and authorize the Public Works Director, or designee, to make immaterial changes in accordance with Section 39 of the Agreement, and to make amendments to the professional services agreement with Filippin Engineering in an amount not to exceed \$9,007 for a total not to exceed amount of \$99,077 and to extend the term of the Agreement by up to one-year to complete the work within the scope of the Agreement;
- g) Approve \$358,710 of American Rescue Plan Act State and Local Fiscal Recovery Fund (ARPA) to Project Clean Water Stormwater Trash Controls, funded by an offsetting reduction to the Santa Maria River Re-alignment project;
- h) Approve Budget Revision Request (BJE No. 0010015) of \$486,126 to increase appropriations from \$500,000 to \$986,126 in Public Works Project Clean Water General Fund for Capital Assets, and transfer appropriations of \$358,710 to the Public Works Guadalupe Flood Zone Fund for Other Financing Sources funded by an Operating Transfer from General County Programs General Fund (4/5 vote required); and
- i) Find this proposed project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines 15378(b), as the project involves the minor alteration of existing public structures within the public road to provide for improvements in public health and safety. The project will occur within and below the roadway where no sensitive resources are located, and there are no unusual circumstances resulting in significant impacts which would threaten the environment. The CEQA Notice of Exemption is located at:  
<https://content.civicplus.com/api/assets/adf616b9-8f1d-4355-8a2e-0d8cc7c7399e>.

**Summary Text:**

This item is on the agenda in order to approve the plans (Attachment A), specifications (Attachment B), award the construction contract (Attachment C), approve the construction management and inspection contract (Attachment D), and approve Budget Revision Request (BJE No. 0010015) (Attachment E) for the Isla Vista Trash Capture Project. The project will provide for the installation of a hydrodynamic separation device that will prevent trash originating from Isla Vista from being discharged into Goleta Slough via the municipal storm drain system.

On July 10, 2024, the County received four bids for the Isla Vista Trash Capture Project. This project was bid in accordance with the Public Contract Code, which requires the contract to be awarded to the lowest responsible and responsive bidder. The County analyzed the bid and determined the low bid is responsive and responsible. The County recommends awarding this contract to Taylor Jane Construction L.P.

The County released a Request for Proposals (RFP) for construction management and inspection services for the Isla Vista Trash Capture Project on April 1, 2024 and received two (2) proposals by the deadline date of April 19, 2024. The County conducted a review and rated both proposals. Filippin Engineering was selected based on their demonstrated competence, professional qualifications, and familiarity with similar projects. The agreement with Filippin Engineering will provide full-time construction management, inspection and material testing services needed for this project.

**Background:**

In 2015, the State Water Resources Control Board (State Water Board) adopted Resolution No. 2015-0019, Amendment to the Water Quality Control Plan for Ocean Waters of California to Control Trash and Part 1 Trash Provisions of the Water Quality Control Plan for Inland Surface Waters, Enclosed Bays, and Estuaries of California, referred to as the Trash Amendments. The objective of the Trash Amendments is to provide statewide consistency for controlling the discharge of trash to state waters in order to protect aquatic life and public health beneficial uses and to reduce overall environmental impacts.

Santa Barbara County was issued a Water Code Section 13383 Order by the State Water Board in June 2017, stating compliance with the Trash Amendments is required by 2030 via one of two compliance pathways or “Tracks”. Track 1 requires the installation, maintenance, and operation of full trash capture systems within storm drains that carry runoff from defined land use types: high-density residential, industrial, commercial, mixed urban, and public transportation. Track 2 requires municipalities to achieve and demonstrate full capture system equivalency within these storm drains described above through a combination of full trash capture systems “where feasible” plus multi-benefit projects, best management practices, and/or the performance of enhanced programmatic control measures like street sweeping or manual trash clean-up in drainages where full trash capture systems are infeasible. The Track 2 option provides flexibility in areas when full trash capture systems cannot be installed throughout the defined drainage systems.

The Isla Vista Trash Capture Project meets the full trash capture requirements of Track 1 within its defined drainage area and will contribute toward the County’s overall compliance with the State Water Board’s 13383 Order Countywide.

The County operates seven similar units within the County unincorporated areas, four of which are located in Isla Vista. The four existing units in Isla Vista are along Del Playa Road and treat storm runoff prior to discharge into the ocean, whereas drainage from Isla Vista to the north into Goleta Slough is untreated. The proposed Isla Vista Trash Capture Project will address this area and prevent trash from reaching the water. Ongoing maintenance activities have been conducted by Project Clean Water within the existing units since 2003 as part of the municipal operations / good housekeeping effort and will continue for the life of the project upon future board approval of the Project Clean Water budget.

**Fiscal and Facilities Impacts:**

Budgeted: Partially

<b>Funding Sources</b>	<b>Current FY Cost:</b>	<b>Increase Appropriation:</b>	<b>Total Cost FY2024-25</b>
Federal ARPA Funding	\$ 500,000.00	\$ 486,126.00	\$ 986,126.00
General Fund			
State			
Other:			
<b>Total</b>	<b>\$ 500,000.00</b>	<b>\$ 486,126.00</b>	<b>\$ 986,126.00</b>

**Fiscal Analysis:**

Narrative:

This Budget Revision Request (BJE No. 0010015) increases appropriations of \$486,126 (re-budget of \$127,416 and increase of \$358,710) Public Works Project Clean Water General Fund for Capital Assets funded by an offsetting reduction of \$358,710 in the ARPA Santa Maria River Re-Alignment Project and an operating transfer of \$127,416 from the COVID-19 General Assistance fund. This action brings the total FY2024/-25 project budget to \$986,126. The additional funds are critical to installing a hydrodynamic separation device that prevents trash originating in Isla Vista from being discharged into Goleta Slough from the municipal storm drain.

This budget revision also transfers appropriations of \$358,710 to the Public Works Guadalupe Flood Zone Fund for Other Financing Sources funded by an Operating Transfer from General County Programs General Fund. This transfer replenishes the Guadalupe Flood Zone ARPA funding being reallocated to the Project Clean Water General Fund.

Costs for this project will be paid from Dept: 054, Fund 0001, Program 3800 Account: 8400.

**Special Instructions:**

Direct the Clerk of the Board to email Christina Lopez at [clopez@countyofsb.org](mailto:clopez@countyofsb.org) copies of the signed title sheet of the plans, signed cover sheet of the Special Provisions, signature page of the Agreement for Services of Independent Contractor with Filippin Engineering, and the minute order.

**Attachments:**

- Attachment A - Plans (includes title sheet)
- Attachment B - Special Provisions (includes cover sheet)
- Attachment C - Copy of Construction Agreement with Taylor Jane Construction LP (includes Board Contract Summary)
- Attachment D - Agreement for Services of Independent Contractor with Filippin Engineering (includes Board Contract Summary)
- Attachment E - Budget Revision Request (BJE No. 0010015)

**Authored by:**

Cathleen Garnand, Project Clean Water Manager, 805-568-3561