

County of Santa Barbara BOARD OF SUPERVISORS

Minute Order

August 26, 2025

Present: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and

Supervisor Lavagnino

COUNTY HEALTH DEPARTMENT, PROBATION DEPARTMENT, SHERIFF-CORONER OFFICE

File Reference No. 25-00755

RE:

Consider recommendations regarding Path Justice Involved (JI) Grant Funds for CalAIM Staffing (5.3 Full Time Equivalents [FTEs]) and Implementation Costs; Salary Resolution, as follows: (4/5 Vote Required)

- a) Adopt an Amendment to the Salary Resolution which allocates to:
- i) County Health one (1) 1.0 FTE Health Services Manager III; one (1) 0.3 FTE Correctional Health Medical Director; one (1) 1.0 FTE Data Analytics Manager; one (1) 0.5 FTE Department Business Specialist I/II; one (1) 1.0 FTE Financial Services Management Professional Senior; and one (1) 0.5 FTE Cost Analyst I/II; and
- ii) Santa Barbara Sheriff's Office one (1) 1.0 FTE Department Business Specialist I/II;
- b) Approve Budget Revision Request No. 0010746 in the amount of \$2,837,356.00 in the County Health Department Health Care Fund for personnel expenses (\$873,822.00), contractual services (\$265,000.00), services and supplies (\$1,499,905.00), and indirect costs (\$198,629.00) funded by the Sheriff's Department and Probation Department's PATH JI Round 3 Funding award; Increase appropriations of \$2,384,492.00 in Sheriff General Fund for Salaries and Benefits and Other Financing Uses funded by release of Restricted Fund Balance Sheriff Categorical Grants. Also, increase appropriations of \$635,170.00 in Probation General Fund Other Financing Uses funded by a release of Restricted Fund Balance; and
- c) Determine that the recommended actions are not a "Project" within the meaning of the California Environmental Quality Act (CEQA) and are exempt per CEQA Guideline Section 15378(b)(4), since the recommended actions are the creation of government funding mechanisms or other government fiscal activities that do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.



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A motion was made by Supervisor Lavagnino, seconded by Supervisor Hartmann, that this matter be acted on as follows:

a) i) and ii) Adopted; and

RESOLUTION NO. 25-184

b) and c) Approved.

The motion carried by the following vote:

Ayes: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino