



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

A-29

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: First 5 Children and Families Commission of Santa Barbara County
Department No.: 990
For Agenda Of: February 17, 2009
Placement: Departmental
Estimated Tme: 30 min
Continued Item: No
If Yes, date from:
Vote Required: No Vote Required

TO: Select Board(s)
FROM: Board Member(s) Supervisor Salud Carbajal, Member of the First 5 Children and Families Commission of Santa Barbara County
Contact Info: Staff Contact: Pat Wheatley *Pat Wheatley*
SUBJECT: First 5 Children and Families Commission of Santa Barbara County 2007-2008 Annual Report Presentation

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: No

Recommended Actions:

That the Board of Supervisors set a hearing for February 17, 2009 to receive the First 5 Children and Families Commission of Santa Barbara County 2007-2008 Annual Report

Summary Text:

First 5 of Santa Barbara County prepares an annual report utilizing the comprehensive independent evaluation report prepared from the independent evaluation from U.C.S.B. Girvertz Graduate School of Education, and the independent fiscal audit. The report focuses on the performance of the Commission and the outcomes of its funded programs for Fiscal Year 2007-2008.

Background:

The passage of Proposition 10 in 1998 has resulted in the largest scale investment in children under the age of 6 in our history. First 5 Santa Barbara County invests Proposition 10 tobacco tax revenues in health, education and services that help children across the county. We are fortunate to have so many individuals and organizations in our community dedicated to nurturing and supporting young children and the people who care for them.

The 2007-2008 Annual Report is meant to share with the Board of Supervisors and the community the information about the investments, who we are serving, partner agencies that are fulfilling our vision, and how we are measuring the impact on Santa Barbara County's children.

Performance Measure:

Prepare and Publish 1 Community Annual Report

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ -

Narrative:

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Attachments:

2007-2008 First 5 Annual Reports

Authored by: Pat Wheatley, Executive Director

CC: Supervisor Salud Carbajal, First 5 Commissioner
Supervisor Janet Wolf, First 5 Commissioner Alternate