



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: July 15, 2008  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: 4/5

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**TO:** Board of Supervisors  
**FROM:** Department Scott D. McGolpin, Director Public Works Department, 568-3010  
Director(s) Terri Maus-Nisich, Assistant County Executive Officer  
Contact Info: Dacé B. Morgan, Deputy Director of Transportation, 568-3064  
Jamie Goldstein, Deputy Director, Redevelopment Agency, 884-8050  
**SUBJECT: Construction of Pardall Road Enhancement Project; Third Supervisorial District;  
Public Works Project No. 720723**

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors to:

- A. Approve plans and specifications for the Pardall Road Enhancement Project in Isla Vista; Third Supervisorial District, County Project No. 720723;
- B. Award the construction contract in the amount of \$2,787,967.00 to the lowest responsible bidder, John Madonna Construction, Inc., 12165 Los Osos Valley Road, San Luis Obispo, CA 93405, (Not a Local Vendor) subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project, as required under California Law;
- C. Authorize the chair to execute the construction contract upon return of the Contractor's executed contract documents, and the review and approval of the County Counsel, Auditor-Controller and Risk Manager or their authorized representatives; and
- D. Approve contingency fund in the amount of \$151,898.35 for the Pardall Road Enhancement Project in Isla Vista, County Project No. 720723.
- E. Approve the attached Public Works Budget Revision Request for \$2,939,865.35, allowing the Road Fund to accept reimbursement for this project from the Redevelopment Agency (4/5 vote required).

**Summary Text:**

On Tuesday, July 8, 2008, seven (7) bids were opened for the Pardall Road Enhancement Project in Isla Vista. John Madonna Construction, Inc. (Not a Local Vendor) submitted the lowest responsible bid in the amount of \$2,787,967.00. The Department has performed an analysis of the bids received. The bids ranged from the low bid of \$2,787,967.00 to the high bid of \$4,195,456.00. The Engineer's Estimate was \$3,169,950.00. The percent

difference between the low bid and the Engineer's Estimate was 12.1%. The percent difference between the low bid and the second lowest bid was 1.7%. John Madonna Construction, Inc. is an established company and has constructed projects for the County in the past.

The Department has determined that the low bid is responsible and reasonable. The Department recommends awarding this contract to John Madonna Construction, Inc. This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.

**Background:**

The Pardall Road Improvements Project will reconstruct and expand sidewalks, reconstruct the roadway, install street lights, plant street trees, improve pedestrian, bicycle, and motorist accessibility and safety. The project will also improve emergency vehicle access along Pardall Road, improve drainage, upgrade water service, and address ADA accessibility deficiencies. Pardall Road extends from the UCSB Campus to the east to Camino Pescadero in the west. The project is identified in the Isla Vista Master Plan.



**Photo of Pardall Road in Isla Vista**

Throughout the project's duration, construction area and detour signs will be placed in the appropriate locations on adjacent streets and bicycle, pedestrian and service vehicle access along Pardall Road will be maintained to the maximum extent possible. Because this project involves the reconstruction of a roadway where there are several alternatives for through traffic, inconvenience to the traveling public will be reduced. Public Works and Redevelopment Agency Staff will make all reasonable efforts to minimize the inconvenience and impacts to adjacent property owners and businesses by communicating the schedule of the various construction operations and addressing their concerns whenever possible. A construction hotline, the Redevelopment Agency website, [www.ivrda.org](http://www.ivrda.org), a weekly newsletter on upcoming construction activities, and regularly scheduled construction site tours will help to inform business and property owners. Construction is scheduled to begin in August 2008 and complete in December of the same year.

A Categorical Exemption was filed with the Clerk of the County Board of Supervisors on January 10, 2008, in accordance with County's California Environmental Quality Act (CEQA) guidelines section 15301(c) as adequate environmental review for this project.

On June 13, 2008, the Redevelopment Agency Board of Directors adopted resolution 08-241 and the Board of Supervisors adopted resolution 08-243 making findings required by Health & Safety Code Section 33445 to use Redevelopment Agency funds to construct physical improvements in Isla Vista.

**Fiscal and Facilities Impacts:**

Budgeted: No

This project can be found on Page B-248 of the 2007/2012 Capital Improvement Program.

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			\$ -
RDA Debt Fund			\$ 2,939,865.35
Fees			\$ -
Total	\$ -	\$ -	\$ 2,939,865.35

**Narrative:**

The total construction costs, including contingencies, amounts to \$2,939,865.35. Funds for this project were budgeted in the Redevelopment Agency FY 2008/09 Adopted Budget included in the Agency’s debt financing. Public Works will be reimbursed for 100% of the project costs by the Redevelopment Agency for project oversight and administration of the contract and inspection of the project. A Public Works Department budget revision request (0000271) is attached to this letter to allow Public Works to manage this contract and accept reimbursement from the Redevelopment Agency.

**Staffing Impacts:**

**Legal Positions:**  
None

**FTEs:**  
None

**Special Instructions:**

Please forward a certified, stamped copy of the Minute Order approving these recommendations to Beverly Cross in the Public Works Department Roads and Engineering Division at 123 E. Anapamu Street and to Jeff Lindgren in the County Redevelopment Agency.

**Attachments:**

- A. A draft copy of the Contract for Construction of the Pardall Road Improvements in Isla Vista; Third Supervisorial District, County Project No. 720723.
- B. Public Works Department Budget Revision Request.

**Authored by:**

Jeff Lindgren, Redevelopment Specialist, Project Manager, 568-2069