

Budget Journal Entry

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 9/1/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Release Asset Forfeiture funds for RMS Upgrade Project

Budget Action: Increase appropriations of \$680,000 in Sheriff General Fund for Capital Assets funded by a release of Restricted Fund Balance - Sheriff Asset Forfeiture

Justification: This budget revision funds the replacement of the Sheriff's Office records management system. The Sheriff's Department currently utilizes a Tiburon RMS (version 7.5.2) that was installed in 2007. This version is no longer supported. Under the CentralSquare umbrella since 2018, Tiburon has continued developing their RMS up to and including their current version 20.1. An upgrade to this level of performance is required to meet the new Federal crime reporting standards set forth by the Department of Justice, Bureau of Criminal Statistics. The new reporting system, NIBRS, and its California counterpart, CIBRS is a dramatic change from our current system of reporting crime statistics. Federal mandates require all agencies to report via NIBRS by January 1, 2021. Our current RMS is not compatible with the new reporting standard.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	680,000.00
0001 - General	032 - Sheriff		92 - Changes to Restricted	680,000.00	0.00
	Fund: 0001 - General, Department: 032 - Sheriff Total:			<u>680,000.00</u>	<u>680,000.00</u>

Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
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Budget Journal Entry

0001	032	2420	9727	340,000.00		1018	6066	2767	202012	Release Asset Forfeiture for RMS Upgrade
0001	032	2420	9727	340,000.00		1018	6066	2767	202106	Release Asset Forfeiture for RMS Upgrade
0001	032	2530	8301		340,000.00	1018	6066	2767	202012	Release Asset Forfeiture for RMS Upgrade
0001	032	2530	8301		340,000.00	1018	6066	2767	202106	Release Asset Forfeiture for RMS Upgrade
			Total	<u>680,000.00</u>	<u>680,000.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Rachel Lipman	CEO Analyst	All Depts-All Funds	8/17/2020 3:07:19 PM	N
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	8/18/2020 10:04:05 AM	N
Hope Vasquez	Fund/Department	032-Sheriff Funds	8/20/2020 11:52:14 AM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	8/20/2020 2:39:14 PM	Y
Sara Weal	FACS	All Depts-All Funds	8/20/2020 3:00:22 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	8/20/2020 3:13:41 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/20/2020 3:15:22 PM	Y