

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
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Agenda Number:
Prepared on: 10/7/04
Department Name: Public Works
Department No.: 054
Agenda Date: 10/26/04
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works Department

STAFF CONTACT: Mark Schleich, Deputy Director, ext 3603
Leslie Wells, Program Manager, ext 3611

SUBJECT: Agreement for Provision of Integrated Solid Waste Management Services Between the County of Santa Barbara and the City of Santa Barbara

Recommendation(s):

That the Board of Supervisors:

- 1) Approve the attached Agreement for the County of Santa Barbara to Provide Integrated Solid Waste Management Services to the City of Santa Barbara for an amount not to exceed \$435,610 effective October 1, 2004 to June 30, 2005.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 2: Reanalyze, Reform and Respond to the Changing Nature of County Resources and Responsibilities

Executive Summary and Discussion:

The California Integrated Waste Management Act of 1989 (commonly referred to as AB 939) mandates that cities and counties prepare and implement plans for the diversion of solid waste from disposal. Since 1990, the County of Santa Barbara has provided a variety of programs to residents of the South Coast including residents of the City of Santa Barbara. Historically, these programs had been funded through the tipping fees received at the Tajiguas Landfill operated by the County. Several years ago, the costs to operate the facility grew to equal the revenues from the tipping fees due to increasing costs and the decrease in quantities of material being disposed at the landfill. In addition, the costs to provide many of the community programs have increased as well as the addition of new programs, such as the collection of hazardous and electronic waste.

Beginning in October 2001, residents in the unincorporated areas of the County began to pay a program fee to cover the costs associated with solid waste programs offered to the community that were not associated with activities conducted at the landfill. Examples of these programs are household hazardous waste collection, electronic waste collection, school and commercial recycling, and school and public education programs. The purpose of the attached Agreement is to formally arrange for the County of Santa Barbara to continue to provide the specified community programs and in return, the County will receive \$435,610 for FY 04/05 from the City of Santa Barbara. The Agreement will expire on June 30, 2005, at which time a new Agreement will be approved or the provision of services will stop. Unlike the City of Goleta, the City of Santa Barbara will continue to calculate its disposal and diversion information separately from figures from the unincorporated area of the County of Santa Barbara.

Mandates and Service Levels:

The California Integrated Waste Management Act of 1989 mandates that cities and counties prepare and implement plans for the diversion of solid waste from disposal. The Regulations promulgating the Act allow jurisdictions to comply with portions or all of the Act on a regional basis. The County has historically provided many solid waste programs and services to residents of the City of Santa Barbara and this Agreement formalizes this arrangement as well as provides a new revenue source to fund these programs. There will be no change in service levels as a result of this Agreement.

Fiscal and Facilities Impacts:

The approval of this Agreement will ensure that the County receives \$435,610 from City of Santa Barbara for services rendered by the County of Santa Barbara to City residents.

Special Instructions:

Please provide copies of the Minute Order and two of the original Agreements to the Resource Recovery and Waste Management Division, attention Georgia Navarro and Leslie Wells.

Concurrence:

County Counsel
Auditor-Controller
Risk Management