



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

A-7

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Parks  
Department No.: 052  
For Agenda Of: September 16, 2008  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Daniel C. Hernandez, Director of Parks, 568-2475 *DA*  
Director

Contact Info: Juan Beltranena, Project Manager, 568-2470

**SUBJECT:** Notice of Completion and Statement of Final Quantities for the Construction of Equipment Bay Shelters and Paving Improvements at Waller Park Maintenance Yard and Babe Ruth Fields Parking Area, Project No. D62047; Fourth Supervisorial District

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence:** Risk Management

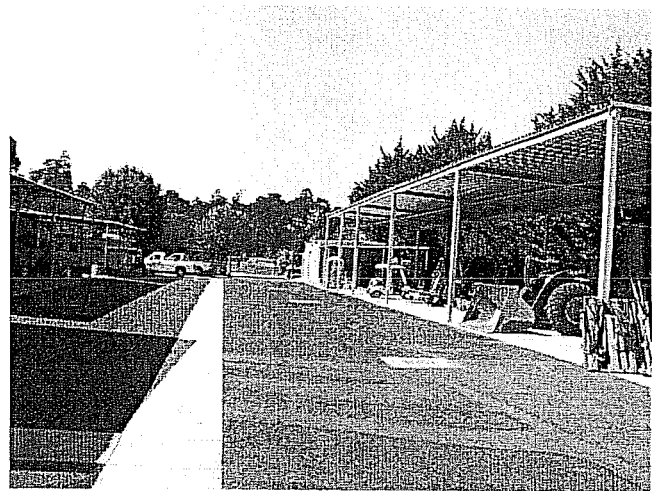
As to form: N/A

**Recommended Actions:** That the Board of Supervisors:

- A. Review and approve the Statement of Final Quantities for this project by the contractor, Rockwood General Contractors Inc., 781 Calle Bendita, Arroyo Grande, CA 93420 in the amount of \$646,023.16.
- B. Accept the Notice of Completion for this project and authorize the Clerk of the Board to Record.

**Summary Text:**

This project was accepted as complete by County Parks on June 10, 2008. This project involved the construction of concrete floor and roof sheltered equipment bays within the existing maintenance yard at Waller Park. The project also included the paving of the parking area of Waller Park Babe Ruth fields.



**Background:**

The maintenance yard surface was a combination of dirt and aggregate base. This project facilitates storm drain runoff, and provides sheltered work areas and storage for maintenance equipment. Additionally, facilities were installed to clean oil and debris from the equipment wash station runoff prior to entering the storm drain system.

This project is within the approved Fiscal Year 2007 – 2012 Capital Improvement Program and is located on page B-73 under ‘North County Park Maintenance Yard Improvements’ and page B-103 Santa Barbara County Parks Paving Program.

**Fiscal and Facilities Impacts:** Budgeted: Yes

**Fiscal Analysis:**

Funding Sources	Current FY Cost:	Annualized On-going Cost:	Total One-Time Project Cost
General Fund	\$ 60,000.00		\$ 60,000.00
State Prop 12 Grant	\$ 520,000.00		\$ 520,000.00
Federal			
Fees			
Other: Quimby	\$ 180,000.00		\$ 180,000.00
Total	\$ 760,000.00	\$ -	\$ 760,000.00

Narrative:

This project was funded from the following existing approved sources; Fiscal Year 2006-07 General Fund Deferred Maintenance, State Proposition 12 grant funding, and Quimby and development mitigation fees. Funds are budgeted in the Parks Accumulative Capital Outlay fund 0030.

Subject: Notice of Completion for the construction of Equipment Bay Shelters and Paving Improvements at Waller Park Maintenance Yard and Babe Ruth Fields Parking Area, Project No. D62047

Agenda Date: September 16, 2008

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**Staffing Impacts:**

**Legal Positions:**

N/A

**TEs:**

N/A

**Special Instructions:**

Clerk of the Board to record the executed Statement of Final Quantities and Notice of Completion.

Clerk of the Board to provide one copy of the executed Notice of Completion and Statement of Final Quantities to County Parks; Attn. Jemmi Irabon.

**Authored by:**

Jemmi Irabon, Resident Engineer; 568-2473

**Attachments:**

Notice of Completion

Statement of Final Quantities



STATEMENT OF FINAL QUANTITIES  
OF  
CONTRACT ITEMS, EXTRA WORK, AND/OR DEDUCTIONS FOR


WALLER COUNTY PARK MAINTENANCE YARD AND BABE RUTH PARKING LOT  
IMPROVEMENTS; PROJECT NO. D62047

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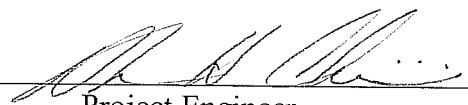
TOTAL CONTRACT ITEMS: (Refer to Exhibit A attached)	\$ 634,253.80
ADJUSTMENT OF COMPENSATION: TOTAL OF EXTRA WORK	\$ 11,769.36
NET PAYMENT TO CONTRACTOR	\$646,023.16

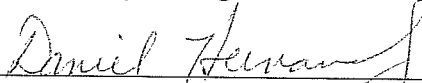
ACCEPTED AS FULL PAYMENT: CONTRACTOR: ROCKWOOD GENERAL CONTRACTORS, INC.

DATE: 5-8-08

By: 

Title: Karen Bray, President

APPROVAL RECOMMENDED:  DATE: 4/23/08  
Project Engineer

APPROVAL RECOMMENDED:  DATE: 5/14/08  
Director \ Assistant Director of ~~Public Works~~ FARES

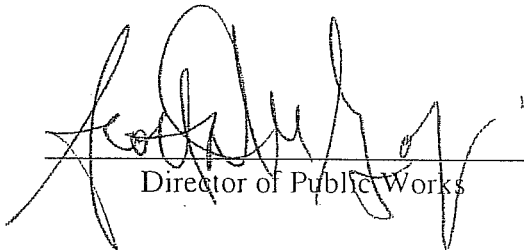
APPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_  
Chair, Board of Supervisors



**Construction of Equipment Bay Shelter and Paving Improvements at North County  
Maintenance Yard and Babe Ruth Fields Parking Area; Project No. D62047**

STATE OF CALIFORNIA            )  
COUNTY OF SANTA BARBARA    )

SCOTT D. MCGOLPIN, being duly sworn says: that he is an Officer of the County of Santa Barbara, State of California, Director of Public Works; that he is duly authorized to make the verification of and on behalf of said County, that he has read the foregoing Notice of Completion and knows the content thereof; that the same is true of his own knowledge except as to those matters which are therein stated and on his information or belief and as to those matters he believes it to be true.

  
\_\_\_\_\_  
Director of Public Works

Subscribed and sworn to before me  
this \_\_\_\_\_ day of \_\_\_\_\_, 2008.

MICHAEL F. BROWN, Clerk of the Board

By: \_\_\_\_\_  
Deputy