



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: August 27, 2019
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice Gleghorn, PhD, Director
Director(s) Behavioral Wellness, 681-5220
Contact Info: Pam Fisher, PsyD, Deputy Director of Clinical Operations
Behavioral Wellness, 681-5220
SUBJECT: Behavioral Wellness Mental Health Services - Community Health Centers of the
Central Coast, Inc. First Amendment FY 17-20

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve, ratify and authorize the Chair to execute a First Amendment to the multiyear Agreement for Services of Independent Contractor with **Community Health Centers of the Central Coast, Inc.** (CHCCC) (a local vendor), to update contract language for compliance with State and Federal requirements for the provision of mental health education services with no increase to the total contract maximum amount not to exceed **\$439,695** for the period of July 1, 2017 through June 30, 2020, inclusive of \$146,565 per fiscal year for FY 17-18, FY 18-19, and FY 19-20;
- B. Approve and authorize the Chair to delegate to the Director of Behavioral Wellness or her designee the authority to make immaterial changes to the Agreement or reallocate funds between funding sources at her discretion during the term of the Agreement without altering the Maximum Contract Amount or requiring a formal amendment to the Agreement, subject to the Board's ability to rescind this delegated authority at any time; and
- C. Determine that the above actions are government fiscal activities that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(4) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

The Santa Barbara County Department of Behavioral Wellness (BeWell) provides a continuum of mental health services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). CHCCC provides mental health preventive services to individuals in unserved and underserved communities to the extent resources allow. Approval of the recommended actions will allow BeWell to provide preventive services such as education, training, outreach, and referral services to monolingual Spanish- and Mixteco-speaking adults, adolescents and older adults within their community.

Background:

CHCCC provides accessible, affordable, and comprehensive healthcare services in strategically located health centers located in North Santa Barbara County. CHCCC provides one mental health program service, Mental Health Educators, funded through the Mental Health Services Act (MHSA). Community Mental Health Educators (CMHE) provide outreach and education, community engagement, information dissemination and linkage to mental health resources in the Santa Maria, Guadalupe, and Lompoc areas.

CMHEs provide their services in the community, and are generally from the community they serve. CHCCC focuses on the Spanish-speaking and Mixtec-speaking population in North County. This program is to provide outreach and education to approximately 1,075 unduplicated individuals annually.

Contract Renewals and Performance Outcomes:

CHCCC provides MHSA-funded prevention and early intervention mental health outreach and education to unserved and underserved communities in the Santa Maria, Guadalupe, and Lompoc areas of the county. In the first three quarters of FY 18/19, they provided seven community trainings, 89 support groups in Spanish, had 20 meetings with community leaders, and hosted 36 workshops. They distributed over 3,500 informational publications and distributed information and resources at 29 health fairs. Thus far, they have served 4,502 individuals and 543 families, and referred 609 individuals to mental health or other support services. They have exceeded their performance goals this fiscal year.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 17-18 Cost:</u>	<u>FY 18-19 Cost:</u>	<u>FY 19-20 Cost:</u>	<u>FY 17-20 Total Cost</u>
General Fund				
State	\$ 73,283	\$ 73,283	\$ 73,283	\$ 219,848
Federal	\$ 73,283	\$ 73,283	\$ 73,283	\$ 219,848
Fees				
Other:				
Total	\$ 146,565	\$ 146,565	\$ 146,565	\$ 439,695

Narrative: The above reference contracts are funded by State and Federal funds. The funding sources are included in the FY 17-18, FY 18-19 and FY 19-20 Adopted Budget.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) complete executed contract and one (1) minute order to Dense Morales at: dmorales@co.santa-barbara.ca.us and one (1) to bwelcontractsstaff@co.santa-barbara.ca.us.

Attachments:

Attachment A: CHCCC FY 17-20 BC #18-083 AM1

Attachment B: CHCCC FY 17-20 BC #18-083

Authored by:

D. Morales