

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 10/24/05
Department Name: Public Health
Department No.: 041
Agenda Date: 11/08/05
Placement: Administrative
Estimate Time:
Continued Item: No
If Yes, date from:

TO: Board of Supervisors

FROM: Elliot Schulman, M.D., M.P.H., Health Officer and Medical Director
Public Health Department

STAFF CONTACT: Jan E. Glick, 934-6953
Director, Animal Services

SUBJECT: Renewal of Agreement for Animal Control Services for the City of Santa Maria for Fiscal Year 2005-06

Recommendation(s): That the Board of Supervisors:

Approve and execute an agreement with the City of Santa Maria to provide animal control services for the period July 1, 2005 to June 30, 2006 in the amount of \$383,142.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with:

Goal #1: An Efficient Government Able to Respond Effectively to the Needs of the Community.

Goal #2: A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

The City of Santa Maria has a full-service contract that was scheduled for renewal July 1, 2005. The full-service Agreement provides for: enforcement of local and state ordinances, stray animal impoundment, lost and found services, injured animal emergency care, cruelty investigations, advice and assistance with wildlife issues, dead animal pick-up, pet adoptions, after-hours emergency response and opportunities for volunteerism. The agreement is based on a per capita rate that the City and the Public Health Department agreed upon for services provided over the course of the year.

Mandates and Service Levels:

The County is mandated "to maintain or provide for the maintenance of a pound system and a rabies control program..." (H&S 121690 {e}). These services will continue to be provided.

Fiscal and Facilities Impacts:

Approval of this Agreement will not increase the department's request for General Fund Contribution or use of A87 Plan Overhead. The per capita rate of \$5.56, used to calculate the City's contract, did not change between FY 2004-2005 and 2005-2006, however, the contract amount has increased.

The City of Santa Maria's contract increased from \$365,186 for FY 2004-2005 to \$383,142 for 2005-2006. This \$17,956 (4.9%) increase is due to the city contracting at 84% cost recovery. Originally, a four-year plan for full cost recovery was proposed. However, last fiscal year it was determined that a 5 year plan was more achievable.

These City contract revenues were included in the FY 2005-2006 Public Health Department Adopted Budget in the Animal Services Cost Center found on page D-194 in the County's Operating Plan document.

Execution of these Agreements will not result in any additional staff or need for facilities.

Special Instructions:

Please return three (3) original signature pages and one copy of the minute order to PHD Contracts Unit, 300 N. San Antonio Road, Bldg 8, Santa Barbara, CA 93110 Attn: Margaret Granger (extension 5367).

Concurrences:

Not applicable.