

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 02/9/2006
Department Name: Alcohol, Drug & Mental Health
Department No.: 043
Agenda Date: 3/07/2006
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: James L. Broderick, Ph.D., Director
Alcohol, Drug & Mental Health Services

STAFF CONTACT: Heidi Garcia, ADMHS Assistant Director - Programs
805.681.4090

SUBJECT: Refujio Rodriguez Contract

Recommendations:

That the Board of Supervisors:

1. Approve and execute a contractor-on-payroll contract in the amount of \$27,820, with Refujio Rodriguez, a local vendor, to provide project management services for the Mental Health Services Act initiative for Santa Barbara County. The contract term is from March 13, 2006 through June 30, 2006.
2. Authorize the Director of ADMHS to approve amendments to the proposed contract, provided that any such amendments do not exceed ten percent (10%) of the contract dollar amount.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work and Visit.

Executive Summary and Discussion:

Refujio Rodriguez will serve as a Project Manager for the Mental Health Services Act (MHSA, previously known as Proposition 63) initiative. Mr. Rodriguez will assist the ADMHS Director in the overseeing the implementation of MHSA mandates, including coordinating planning efforts, developing workplans, conducting meetings with community based organizations that will work with ADMHS to provide MHSA services, and delivering public presentations to MHSA stakeholders. Mr. Rodriguez will maintain regular

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contact with State Department of Mental Health liaisons in order to ensure that proposals and program implementation are consistent with State requirements.

The MHSA will bring approximately 3.8 million dollars into Santa Barbara County in each of the next three years, providing the County an opportunity to implement new and innovative mental health programs in the community. The MHSA has a number of components beyond the current community services and supports funding. For example, the MHSA provides funding for early intervention and prevention, training and education, innovative programming, and facilities and infrastructure. Because implementation of the MHSA will take a number of years, it is essential that there be strong leadership to ensure full and effective implementation. Therefore, the department is currently in discussion with the Human Resources Department regarding making the MHSA Project Manager position a civil service position beginning in FY 06-07.

Performance Measures:

The proposed contract with Refugio Rodriguez will help ADMHS meet **Recurring Performance Measures (RPMs) 0214 and 0215**, to provide effective mental health care to 2,450 emotionally disturbed children and 4,200 adults receiving mental health services. The proposed contract will also help ADMHS meet MHSA program recovery outcomes for clients, including:

- Increasing access to care, including in times of crisis, measured by comparing the number of individuals served prior to program implementation and after program implementation;
- Reducing the number of incarceration days and bookings;
- Reducing the number of psychiatric hospitalization days and hospital admissions;
- Increasing the number of days of employment, volunteer work, or school days; and
- Increasing medication compliance and decreasing medication accidents.

Mandates and Service Levels:

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600.

Fiscal and Facilities Impacts:

The recommended actions have no impact on the General Fund Contribution. The funding source for the proposed contract with Refugio Rodriguez is supported by MHSA Planning Funds.

These actions will not result in a need for any additional facilities.

Special Instructions:

Please send one (1) fully executed copy of the contract and endorsed minute order to:

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Alcohol, Drug & Mental Health Services
ATTN: Jennie Pittman, Contracts Analyst
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Santa Barbara, CA 93110

Concurrence:

Auditor-Controller