

Santa Barbara County
CSA 3
Streetlighting and Open Space Program



Fiscal Year 2009-2010

County Service Area 3 (CSA 3) Services

■ Libraries

- CSA 3 Library Benefit Assessment approved and adopted by the Board on July 15, 2009

■ Lighting & Open Space

- Today's Hearing is to renew the CSA 3 Benefit Assessments for Street Lighting

Street Lighting and Open Space CSA 3

■ Revenues

- Street Lighting is funded by a combination of property taxes and benefit assessments
- Open Space is funded from property taxes

■ Expenditure

- Street Lighting operations and maintenance as well as energy costs
- Open Space Maintenance is provided by the Parks Department

Street Lighting and Open Space

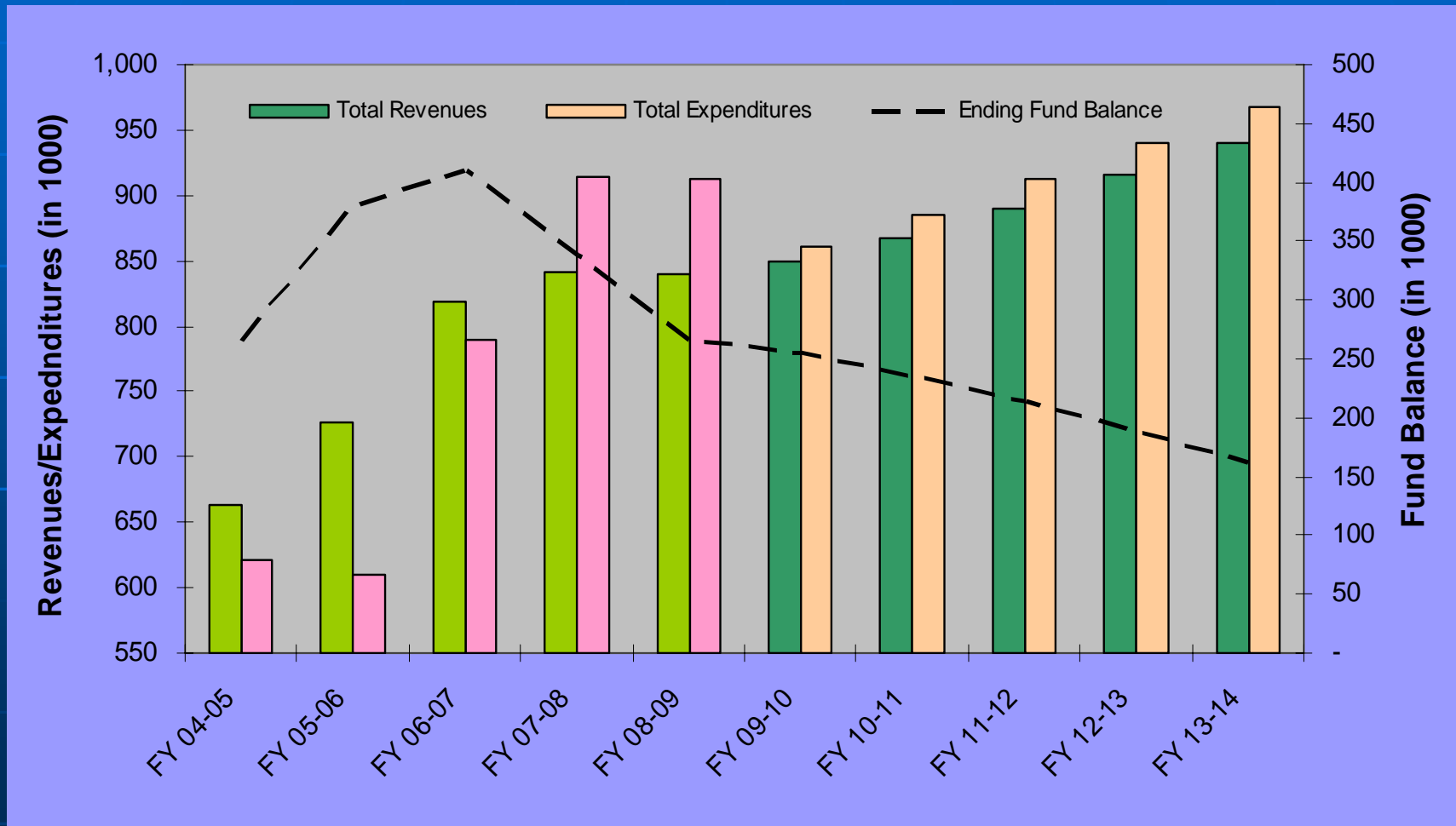
- No Proposed Change in Benefit Assessment Rates
 - \$8 per year per Resident
- No Change in Service Level
- Deficit Spending of approximately \$10,000 in FY-09/10:

	CSA 3	Street Lighting
Revenue	\$849,135	\$190,500
Expenses	\$860,019	\$190,500

- Fund Balance estimated currently at \$255,000 and is expected to decrease over time.

Lighting and Open Space Fiscal Trend

Five-year History and Projections



Thank You