

# Central Coast Water Authority

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2014 Supplemental Water  
Purchase Program Results

# 2014 SWPP Delivery Goals

<b>Project Participant</b>	<b>Delivery Goal (Acre-Feet)</b>
City of Santa Barbara	4,500
Carpinteria Valley Water District	1,000
La Cumbre Mutual Water Co.	400
Santa Ynez ID#1 (Solvang)	628
City of Santa Maria	500
Montecito Water District	3,500
Goleta Water District	911
<b>Total:</b>	<b>11,439</b>

# 2014 SWPP Water Provided

Project Participant	Biggs <sup>(1)</sup>	VAFB	Dudley Ridge	Mojave	Total Supplies Provided by SWPP
	West-Gridley	Purchase <sup>(2)</sup>	Exchange Return <sup>(3)</sup>	Exchange	
City of Santa Barbara	1,300	1,149		536	2,984
Carpinteria Valley Water District					-
La Cumbre Mutual Water Co.	102			48	150
Santa Ynez ID#1 (Solvang)	500	128			628
City of Santa Maria					-
Montecito Water District	488	383	860	417	2,148
Goleta Water District					-
<b>Total:</b>	<b>2,390</b>	<b>1,659</b>	<b>860</b>	<b>1,000</b>	<b>5,909</b>

(1) Estimate of water to be delivered under the Biggs West-Gridley purchase at a 35% carriage loss estimate.

(2) Actual water offered for sale by VAFB.

(3) Water to be returned by Dudley Ridge on behalf of Montecito WD for \$300/AF in November & December 2014

# 2014 SWPP Water Purchase Costs

Project Participant	Biggs	VAFB	Dudley Ridge	Mojave	Total Cost of SWPP <sup>(1)</sup>
	West-Gridley	Purchase	Exchange Return <sup>(2)</sup>	Exchange <sup>(3)</sup>	
City of Santa Barbara	\$ 1,000,000	\$ 1,228,936		\$ 107,200	\$ 2,336,136
Carpinteria Valley Water District					-
La Cumbre Mutual Water Co.	78,678			9,600	88,278
Santa Ynez ID#1 (Solvang)	385,000	136,548			521,548
City of Santa Maria					-
Montecito Water District	375,000	409,645	258,000	83,400	1,126,045
Goleta Water District					-
<b>Total:</b>	<b>\$ 1,838,678</b>	<b>\$ 1,775,130</b>	<b>\$ 258,000</b>	<b>\$ 200,200</b>	<b>\$ 4,072,008</b>

(1) Excludes SWPP Administrative Costs

(2) Water to be returned by Dudley Ridge on behalf of Montecito WD for \$300/AF in November & December 2014

(3) Represents only costs associated with the balanced exchange portion of the Mojave exchange at \$400/AF for 500 AF of the 1,000 exchanged.

# 2014 SWPP Administrative Costs

Project Participant	DEPOSITS RECEIVED Administrative Costs			SWPP Expenses paid Administrative Expenses				Total SWPP Expenses FY 2013-14	Administrative Costs Deposit Balance
	SWPP General	BWG	Fee \$5/AF	SWPP	BWG <sup>(1)</sup>	VAFB	Mojave		
City of Guadalupe	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Santa Barbara	98,782	40,268	10,000	(18,136)	(65,242)	(669)	(2,088)	(86,134)	62,916
Carpinteria Valley Water District	21,951			(3,761)	-	-	(1,716)	(5,477)	16,474
La Cumbre Mutual Water Co. <sup>(1)</sup>	4,390	895	787	(1,504)	(3,376)	-	(418)	(5,298)	774
Santa Ynez ID#1 (Solvang) <sup>(1)</sup>	10,976	4,474	3,850	(2,362)	(8,383)	(142)	-	(10,887)	8,413
City of Santa Maria	10,976			(1,880)	-	-	-	(1,880)	9,095
Montecito Water District	32,927	4,362	3,750	(14,213)	(7,793)	(426)	(868)	(23,301)	17,738
Goleta Water District	19,998			(3,426)	-	-	(1,902)	(5,328)	14,670
<b>Total:</b>	<b>\$ 200,000</b>	<b>\$ 50,000</b>	<b>\$ 18,387</b>	<b>\$ (45,283)</b>	<b>\$ (84,794)</b>	<b>\$ (1,238)</b>	<b>\$ (6,992)</b>	<b>\$ (138,306)</b>	<b>\$ 130,081</b>

# 2014 SWPP Total Summary

<i>2014 Supplemental Water Purchase Program Results</i>					
<b>Project Participant</b>	<b>Water Provided Under the SWPP (AF)</b>	<b>Estimated Total SWPP Costs</b>	<b>Cost per acre-foot</b>		
City of Santa Barbara	2,984	\$ 2,435,867	\$	816	
La Cumbre Mutual Water Co.	150	94,645		631	
Santa Ynez ID#1 (Solvang)	628	537,670		857	
Montecito Water District	2,148	1,154,445		538	
<b>Total:</b>	<b>5,909</b>	<b>\$ 4,222,628</b>	<b>\$</b>	<b>715</b>	

Central Coast Water Authority  
**Historical Water Availability Compared to Actual Deliveries & Costs**  
 Santa Barbara County Project Participants Only

Calendar Year	(Acre-Feet)		CCWA & DWR Costs		
	Available Water	Actual Deliveries	CCWA & DWR Operating Costs	CCWA & DWR Capital Costs	Total CCWA Actual Costs
1998	38,986	18,618	\$ 12,981,416	\$ 23,078,073	\$ 36,059,489
1999	45,486	20,137	8,967,102	15,941,514	24,908,616
2000	40,937	22,741	12,981,416	23,078,073	36,059,489
2001	18,036	18,945	14,063,335	25,001,484	39,064,819
2002	32,164	27,600	13,110,630	23,307,788	36,418,418
2003	40,980	26,970	15,814,721	28,115,059	43,929,780
2004	29,688	29,705	13,405,544	23,832,077	37,237,621
2005	41,092	23,343	15,750,014	28,000,026	43,750,040
2006	45,486	23,275	15,895,058	28,257,882	44,152,940
2007	27,292	27,740	16,437,903	29,222,940	45,660,843
2008	15,960	18,391	16,645,135	29,591,351	46,236,486
2009	18,219	15,452	17,173,009	30,529,793	47,702,802
2010	22,883	17,775	18,254,695	32,452,790	50,707,485
2011	36,389	21,050	18,675,654	33,201,164	51,876,818
2012	29,566	19,474	16,525,735	29,379,084	45,904,819
2013	31,666	18,018	19,602,352	34,848,625	54,450,977
2014 <sup>(1)</sup>	20,613	20,613	21,463,661	38,157,619	59,621,280
<b>Total:</b>	<b>535,443</b>	<b>369,847</b>	<b>\$ 267,747,380</b>	<b>\$ 475,995,342</b>	<b>\$ 743,742,722</b>
<b>Avg. Cost/AF: Available Wtr.</b>			<b>\$ 500</b>	<b>\$ 889</b>	<b>\$ 1,389</b>
<b>Avg. Cost/AF: Actual Del.</b>			<b>\$ 724</b>	<b>\$ 1,287</b>	<b>\$ 2,011</b>
<b>Percent of Table A:</b>	<b>69.24%</b>	<b>47.83%</b>			

(1) Amounts for 2014 are estimates and include CCWA Supplemental Water Purchase Program costs of \$4.2 million for 5,909 AF purchased under the program.

