



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6/17/14
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Takashi Wada, MD, MPH, Interim Director
Director(s) Alcohol, Drug and Mental Health Services
Contact Info: Michael C. Evans, CFO/Assistant Director, Finance 805-681-4517

SUBJECT: Amendment to FY 10-14 State Contract for Alcohol and Drug Program Services

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

1. Approve and authorize the Director of Alcohol, Drug and Mental Health to execute an amendment to the Substance Use Disorder revenue contract with the California Department of Alcohol and Drug Programs and State Department of Health Care Services for the period of July 1, 2010 to June 30, 2014 to add \$565,902 for a new maximum amount of \$22,482,944;
2. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

Summary Text:

The State Department of Health Care Services (DHCS) issued an amendment to increase the multi-year revenue contract for substance use disorder services, and update the agreement boilerplate contract language. ADMHS is required to execute and return the amendment to continue to receive reimbursement for substance use disorder services provided to residents of Santa Barbara County. Approval of the recommended action will approve and authorize the ADMHS Director to execute the amendment and receive Federal substance use disorder funds for FY 13-14.

Background:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides services to individuals with substance use issues primarily through contracted providers. The State ADP and DHCS agreement allocates Federal revenue to counties for the provision of substance abuse prevention and treatment services. This agreement includes Federal Drug Medi-Cal funding, as well as Substance Abuse Prevention and Treatment Block grant funding. State revenue is allocated to ADMHS through the Behavioral Health Subaccount and is not reflected in the agreement. The State agreement provides the terms and conditions for reimbursement of alcohol and drug prevention and treatment services. ADMHS is mandated by the California Welfare and Institutions Code to provide services to individuals with substance use issues in Santa Barbara County.

ADP services, delivered through contracted service providers, include:

- Outpatient treatment services including individual and group counseling, and youth and family treatment programs.
- Residential detoxification provides a short term living environment to help clients safely withdraw from alcohol and/or other drugs and stabilizes clients to achieve abstinence from alcohol or other drugs.
- Perinatal treatment services including individual and group counseling for pregnant and parenting women, transitional living, and perinatal and residential programs services.
- Prevention Programs provide early intervention, outreach and mentoring services to youth at high risk for developing, or with existing, substance abuse issues. The majority of prevention funding is directed toward Primary Prevention strategies which address the entire population (national, local community, school, and neighborhood) with messages and programs aimed at preventing or delaying the abuse of alcohol, tobacco, and other drugs. Some Secondary Prevention services such as school-based counseling and mentoring are provided to individuals.

Approval of the recommended action will enable ADMHS and its subcontractors to continue to receive reimbursement for services provided to individuals with substance abuse issues throughout Santa Barbara County through June 30, 2014.

Key Contract Risks:

This contract with the State allocates Federal funds to ADMHS which are used to fund Alcohol and Drug Program services. The contract passes on to the County the responsibility to repay any audit exception taken by the Federal government, the State or the California State Auditor. The contract also imposes procedural and reporting requirements implemented by ADMHS that could be subject to audit in the future. ADMHS contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal	\$ 565,902.00		
Fees			
Other:			
Total	\$ 565,902.00	\$ -	\$ -

Narrative: The above referenced revenue contract is funded by Federal Revenue. The funding source is identified in the FY 2013-14 Adopted Budget. Execution of this contract will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) copy of the minute order to:

Alcohol, Drug, and Mental Health Services
ATTN: Contracts Office
300 North San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

Substance Use Disorder (SUD) FY 13-14 Amendment

Authored by:

D. Spahn