

## Attachment A

### OTIP Roadway Capital Improvement Plan

Roadway Improvements	Description	Impact Fees	Grants/Other	Total Cost
Union Valley Parkway	County contribution to Regional & Local STP funding	\$4,000,000	\$1,000,000	\$5,000,000
State Route 135 Widening	Matching funds for State Route 135 widening, Betteravia to UVP	\$0	\$17,000,000	\$17,000,000
Hummel Drive Extension	Construct Hummel Drive extension, UVP to Hobbs Lane	\$0	\$0	\$0
Rice Ranch Road Reconstruction	Improve Structural Section, Orcutt Road to Clark Ave	\$2,000,000	\$0	\$2,000,000
Stillwell Road Reconstruction	Improve Structural Section, Clark Avenue to Chancellor Street	\$1,800,000	\$0	\$1,800,000
Traffic Calming	Construct devices at yet to be determined locations	\$250,000	\$250,000	\$500,000
<b>Roadway Subtotal</b>		<b>\$8,050,000</b>	<b>\$18,250,000</b>	<b>\$26,300,000</b>
<b>Intersection Improvements</b>				
Foster/SR 135	Add additional lanes on SR 135	\$0	\$0	\$0
Patterson/Bradley	Add traffic Signals	\$0	\$0	\$0
Clark/US 101 Interchange	Align the on and off ramps & install traffic signals	\$5,600,000	\$1,900,000	\$7,500,000
UVP/US 101 Interchange	Construct a full diamond interchange at UVP/US 101	\$0	\$0	\$0
Clark/Bradley	Add north-south left turn phasing & operational improvements	\$0	\$0	\$0
Traffic Signals	Install 2 signals at yet to be determined locations	\$400,000	\$400,000	\$800,000
<b>Intersection Subtotal</b>		<b>\$6,000,000</b>	<b>\$2,300,000</b>	<b>\$8,300,000</b>
<b>Miscellaneous Projects</b>				
Transit Improvements	Provide transit infrastructure at various locations	\$100,000	\$200,000	\$300,000
Clean Air Bus	Purchase of one clean air bus to reduce regional traffic	\$0	\$0	\$0
Sidewalk Improvements	Construct sidewalk to fill gaps in system	\$500,000	\$500,000	\$1,000,000
Project Study Reports	Preparation of Project Study Reports (PSR)	\$200,000	\$100,000	\$300,000
Model Updates	Model runs, analysis, etc.	\$200,000	\$0	\$200,000
<b>Miscellaneous Subtotal</b>		<b>\$1,000,000</b>	<b>\$800,000</b>	<b>\$1,800,000</b>
<b>TOTAL COST</b>		<b>\$15,050,000</b>	<b>\$21,350,000</b>	<b>\$36,400,000</b>