

ATTACHMENT F

DEPARTMENT POSITION ALLOCATION CHANGES
APPROVED BY THE COUNTY EXECUTIVE OFFICER IN FY 2025-26

CA# 25-26	DEPT	EFF DATE	FTE ADD	JOB CLASS ADD	FTE DELETE	JOB CLASS DELETE
1	Social Services	6/23/2025	1.00	008060 ADMN SERVCS MANAGER I	1.00	008153 HUMAN SERVICES MGR II
3	Auditor Controller	8/4/2025	1.00	000020 ACCOUNTANT-AUDITOR I	1.00	001878 COST ANALYST I
4	SBCERS	8/4/2025	1.00	008709 SBCERS MEM SVC TMLD	1.00	007003 ADMN OFFICE PRO EXPERT
5	Social Services	9/29/2025	1.00	008147 HR MANAGER II	1.00	008146 HR MANAGER I
6	County Health	9/29/2025	1.00	008142 HLTH SVC MGR III	1.00	008141 HLTH SVC MGR II
7	County Health	11/24/2025	1.00	000468 ANIMAL CONTROL OFF SUPV	1.00	006315 HEALTH CARE PROGRAM COORDINATOR
8	Planning	9/29/2025	1.00	008190 REG COMP MGR III	0.70	008136 FIN SRVCS MGT PRO I
					0.25	003160 ENERGY SPECIALIST
					0.05	006022 PLANNER III
9	Planning	9/29/2025	1.00	007030 ADMN OFFICE PRO SR	1.00	007001 ADMN OFFICE PRO II
10	Child Support	8/18/2025	1.00	002177 DEPT BUS SPEC I	1.00	003459 CHILD SUPPORT OFFICER I
11	Child Support	4/13/2026	1.00	003459 CHILD SUPPORT OFFICER I	1.00	002177 DEPT BUS SPEC I
13	Public Works	11/10/2025	1.00	006357 PUBLIC WORKS PRGM SPEC SR	1.00	003750 GEOLOGIST REGISTERED
14	Public Works	11/24/2025	1.00	005030 MAPPING/GIS TECH	1.00	001547 CIV ENGINEERING ASSOC III
15	Behavioral Wellness	5/11/2026	1.00	008178 PROC & CONTR MGT PRO SR	1.00	008174 PROC & CONTR MGR II
16	Public Works	9/29/2025	1.00	008065 ADMN SRVCS MGT PRO SR	1.00	007000 ADMN OFFICE PRO I
17	Public Works	9/29/2025	1.00	002177 DEPT BUS SPEC I	1.00	007030 ADMN OFFICE PRO SR
18	Ag Commissioner	9/29/2025	1.00	008189 REG COMP MGR II	1.00	008188 REG COMP MGR I
19	County Health	11/24/2025	1.00	001404 CCS OCC/PHYS THER ASST	1.00	001408 CCS OCC/PHYS THERAPIST I
20	Community Services	11/24/2025	1.00	002489 EDP OFFICE AUTO SPEC II	1.00	002553 EDP SYS & PROG ANLST II
21	County Health	11/24/2025	1.00	007000 ADMN OFFICE PRO I	1.00	000485 ANIMAL SHELTER ATTENDANT
22	Information Technology	11/10/2025	1.00	005031 MAPPING/GIS ANALYST	1.00	002556 EDP SYS & PROG ANLST SR
23	Human Resources	11/10/2025	1.00	008150 HR MANAGEMENT PRO II	1.00	008151 HR MANAGEMENT PRO SR
24	Public Works	11/10/2025	1.00	008169 OP & MNT MGR III	1.00	008802 ENVIRO COMP MGR III
25	Behavioral Wellness	11/24/2025	1.00	003320 EPIDEMIOLOGIST/BIOSTAT	1.00	005190 ADMHS PRACTITIONER INTERN
26	Behavioral Wellness	11/24/2025	1.00	005155 ADMHS CASE WORKER	1.00	005160 ADMHS RECOVERY ASSISTANT
27	Clerk Recorder Assessor	11/24/2025	1.00	008160 IT BUS SYS MGR III	1.00	007906 FIN SERVICES MGR III

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28	Behavioral Wellness	12/8/2025	1.00	006147 PSYCHIATRIC NURSE I	1.00	006149 PSYCHIATRIC NURSE SR
29	County Health	1/5/2026	1.00	006300 PUBLIC HEALTH MICROB	1.00	003910 HEALTH EDUCATOR
30	County Health	12/8/2025	1.00	001879 COST ANALYST II	0.50	001879 COST ANALYST II
			0.50	000016 ACCOUNTANT III	1.00	000016 ACCOUNTANT III
31	Behavioral Wellness	2/2/2026	1.00	007570 QUALITY ASSURANCE COORD	1.00	008065 BUS ADM SVCS MGT PRO SR
32	County Health	12/22/2025	1.00	006313 PUBLIC HEALTH NURSE SUPV	1.00	007000 ADMN OFFICE PRO I
33	Clerk Recorder Assessor	12/8/2025	1.00	008062 BUS ADMIN SVCS MGR III	1.00	008135 FIN SERVICES MGR III
			1.00	008062 BUS ADMIN SVCS MGR III	1.00	008135 FIN SERVICES MGR III
34	Public Defender	1/19/2026	1.00	007007 LEGAL OFFICE PRO EXPERT	1.00	007034 LEGAL OFFICE PRO SR
35	County Health	12/22/2025	1.00	008140 HLTH SVC MGR I	1.00	002177 DEPT BUS SPEC I
36	County Health	2/16/2026	0.60	007103 STAFF PHYSICIAN	1.00	003930 HEALTH CARE PRACTITIONER
37	General Services	2/2/2026	1.00	006631 REAL PROPERTY AGENT III	1.00	008187 REAL PRPRTY MGT SR
38	General Services	3/2/2026	1.00	008061 BUS ADMIN SVCS MGR II	1.00	008060 BUS ADMIN SVCS MGR I
39	General Services	1/5/2026	1.00	008120 GEN SRVCS ASST DIR	1.00	000604 ARCHITECT
40	General Services	3/2/2026	1.00	000604 ARCHITECT	1.00	008120 GEN SRVCS ASST DIR
41	Fire	1/19/2026	1.00	008149 HR MANAGEMENT PRO I	1.00	002177 DEPT BUS SPEC I
42	Public Defender	2/2/2026	1.00	008134 FIN SERVICES MGR II	1.00	008126 PUBLIC DEFENDER CFAO
43	Public Defender	2/2/2026	1.00	008159 IT BUS SYS MGR II	1.00	002171 COMPUTER SYSTEMS SPEC I
44	Human Resources	1/19/2026	1.00	007033 FINANCIAL OFFICE PRO SR-RES	1.00	007031 ADMIN OFFICE PRO SR-RES
45	Public Defender	3/2/2026	1.00	008065 BUS ADM SVCS MGT PRO SR	1.00	008060 BUS ADMIN SVCS MGR I
46	Behavioral Wellness	1/19/2026	1.00	008062 BUS ADMIN SVCS MGR III	1.00	008060 BUS ADMIN SVCS MGR I
47	CEO	3/2/2026	1.00	008061 BUS ADMIN SVCS MGR II	1.00	008060 BUS ADMIN SVCS MGR I
48	Information Technology	1/19/2026	1.00	008161 IT BUS SYS MGT PRO I	1.00	002177 DEPT BUS SPEC I
49	County Health	2/16/2026	1.00	005193 Behavioral Health Specialist	0.50	005193 Behavioral Health Specialist
			1.00	000458 ALCOHOL & DRUG SERVICE SPEC	0.50	000458 ALCOHOL & DRUG SERVICE SPEC
					1.00	005126 MEDICAL SOC SVC PRACT
51	Behavioral Wellness	2/2/2026	1.00	008163 IT BUS SYS MGT PRO SR	1.00	008065 BUS ADM SVCS MGT PRO SR

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52	Behavioral Wellness	3/30/2026	1.00	002550 EDP SYS & PROG ANLST I	1.00	002177 DEPT BUS SPEC I
			1.00	002550 EDP SYS & PROG ANLST I	1.00	005190 ADMHS PRACTITIONER INTERN
53	Behavioral Wellness	3/30/2026	1.00	002488 EDP OFFICE AUTO SPEC I	1.00	001757 CLIN PSY POST DOC INTERN
54	Planning	3/16/2026	1.00	001357 BUILDING PERMIT TECH I	1.00	007000 ADMN OFFICE PRO I
55	Clerk Recorder Assessor	2/2/2026	1.00	008061 BUS ADMIN SVCS MGR II	1.00	008147 HR MANAGER II
56	Information Technology	3/2/2026	1.00	002177 DEPT BUS SPEC I	1.00	002481 EDP OFFICE AUTO COORD SR
57	Information Technology	3/16/2026	1.00	008160 IT BUS SYS MGR III	1.00	008159 IT BUS SYS MGR II
58	County Health	2/16/2026	1.00	007103 STAFF PHYSICIAN	0.70	007319 STAFF PHYSICIAN SUPV
			0.10	007103 STAFF PHYSICIAN	0.40	007103 STAFF PHYSICIAN
59	Behavioral Wellness	3/30/2026	1.00	005155 ADMHS CASE WORKER	1.00	005190 ADMHS PRACTITIONER INTERN
			1.00	005155 ADMHS CASE WORKER	1.00	005190 ADMHS PRACTITIONER INTERN
			1.00	005155 ADMHS CASE WORKER	1.00	005190 ADMHS PRACTITIONER INTERN
60	County Health	4/13/2026	1.00	006335 PUBLIC INFO ASSISTANT	1.00	000485 ANIMAL SHELTER ATTENDANT
61	District Attorney	3/30/2026	1.00	008149 HR MANAGEMENT PRO I	1.00	007003 ADMN OFFICE PRO EXPERT
62	Public Defender	5/11/2026	1.00	005173 ADMHS TEAM SUPV-CASE WKR	1.00	005190 ADMHS PRACTITIONER INTERN
63	Clerk Recorder Assessor	4/13/2026	1.00	002175 COMPUTER SYSTEMS SPEC SUPV	1.00	002171 COMPUTER SYSTEMS SPEC I
64	Social Services	6/8/2026	1.00	001878 COST ANALYST I	1.00	000017 ACCOUNTANT SUPERVISING
65	General Services	3/30/2026	1.00	001878 COST ANALYST I	1.00	000016 ACCOUNTANT III
66	Public Works	6/8/2026	1.00	008172 OP & MNT MGT PRO SR	1.00	008168 OP & MNT MGR II
67	General Services	5/11/2026	1.00	006629 REAL PROPERTY AGENT I	1.00	008187 REAL PRPRTY MGT SR
70	County Health	5/11/2026	1.00	000014 ACCOUNTANT I	1.00	000016 ACCOUNTANT III
71	Behavioral Wellness	5/11/2026	1.00	006147 PSYCHIATRIC NURSE I	1.00	006149 PSYCHIATRIC NURSE SR
73	Sheriff	6/8/2026	1.00	004025 AIR SUPPORT PILOT	1.00	006905 SHERIFFS DEPUTY

In each instance, the department has certified that additional costs, if any, will be absorbed within the existing appropriations.