



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

2011 APR -7 PM 2:37

COUNTY OF SANTA BARBARA
CLERK OF THE BOARD OF SUPERVISORS

Department Name: Sheriff
Department No.: 032
For Agenda Of: 04-19-2011
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5 ths

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Douglas Martin, CFO ext 4293

SUBJECT: Accept a Donation of a 2010 Chevrolet Camaro to the Crime Prevention Unit

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form:

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- 1) Accept a 2010 Chevrolet Camaro valued at \$40,895.93 from Big E Produce to be used by the Crime Prevention Unit personnel in the execution of their duties, and
- 2) Approve Budget Revision #0001371 recognizing the donation and appropriating the expenditure.

Summary Text:

Big E Produce, an agricultural concern based in Lompoc, has presented to the Sheriff's Office a 2010 Chevrolet Camaro for use in high visibility crime prevention efforts throughout the County of Santa Barbara. The Chevrolet Camaro will be used by the Crime Prevention Unit in Every 15 Minutes, festivals, car shows, Special Olympics and all other work related projects such as Operation Medicine Cabinet and Project Lifesaver.

Background:

Big E Produce has been a supporter of many activities like the Every 15 Minutes programs in the Lompoc area, Special Olympics, Tip-A-Cop, Relay For Life, SBSO Explorers and much more.

The Crime Prevention Unit employs three full time civilian staff and one Deputy Sergeant. The unit covers the entire County with special events and making presentations to individuals and groups on how to prevent crime. Numerous organizations throughout the County will benefit from this donation.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Narrative:

Budget revision #0001371 recognizes the donation revenue and is offset by a like amount in LI 8300, Fixed Assets. This vehicle will be accounted for as an operating cost vehicle, whereby all expenses incurred in the operation and maintenance will be directly charged to the department. The Sheriff's Department anticipates that the vehicle will cost about \$1,500 per year to operate and is covered by existing budget as it replaces an existing operating cost vehicle that will be going out of service.

Attachments:

Budget Revision Request #0001371

Authored by:

Douglas Martin, CFO, Sheriff's Department. Ext 4293

cc:

Budget Revision Request

BJE 0001371
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 0041623
Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".



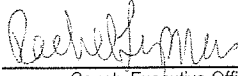
Sheriff: Recognise \$40,896 in donated equipment in the form of a 2010 Chevrolet Camero to the Sheriff's Crime Prevention Unit

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sheriff's Office has recently received a 2010 Chevrolet Camero from Big E Produce for use by the department's Crime Prevention Unit. The vehicle will be used by the three civilian staff to cover special events throughout the county as well as crime prevention training to individuals and groups. While no cash is involved, this Budget Revision is necessary to account for the value of the asset and inclusion in the County's fixed asset system.

Financial Summary

	Department / Fund 032 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Increase or (Decrease) in Appropriation for / Uses:				
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	40,896 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	40,896 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head _____ Date <u>4/2/11</u>	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <u>4/7/11</u> <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date _____ Clerk of the Board of Supervisors

Journal Entry

Document Number: JE - 0041623 Batch ID: 1317119
 Document Description: Donation of vehicle Processed On:
 Post On: Processed By:

References

Audit Trail: BJE0001371 Cash Type:

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Act	Area	Equip	Depositor	Description
0001	032	2810	8300	40,895.93		1062	6074			5012			Donation of Crime Prevention Vehicle
0001	032	2710	5895		40,895.93	1062	6074			5012			Donation of Crime Prevention Vehicle
				Total	40,895.93								
					40,895.93								

Signatures

Signed By: _____ Signed On: _____ Department/Agency: _____

Douglas Martin 4/6/2011 2:27:38 PM 032 - Sheriff



