

Attachment B

County of Santa Barbara

AB 1600 Departmental Annual Fee Adjustments

Effective July 1, 2008

County of Santa Barbara
AB 1600 – Mitigation Fee Act
Mitigation Fees Matrix
Revised Fees for FY 2008-2009

Dept.054 - Public Works / Roads

Adjustment Factor: 2.80%

Source: Engineering News Record Construction Cost Index

	<u>New Effective</u>		<u>New Effective</u>
	<u>1-Jul-08</u>		<u>1-Jul-07</u>
<u>Orcutt Community Plan</u>			
Residential			
Single Family Detached	\$ 3,123	per unit	\$ 3,038 per unit
Apartments	1,967	per unit	1,913 per unit
Condominiums	1,715	per unit	1,668 per unit
Mobile Homes	1,747	per unit	1,699 per unit
Retirement Community	873	per unit	849 per unit
Elderly Housing-Detached	2,965	per unit	2,884 per unit
Elderly Housing-Attached	251	per unit	244 per unit
Congregate Care Facility	534	per unit	519 per unit
Institutional			
Private School K-12	\$ 406	per student	\$ 395 per student
Churches	2,246	per 1,000 Sq Ft	2,185 per 1,000 Sq Ft
Day Care Center	2,655	per child	2,583 per child
Nursing Home	656	per bed	638 per bed
Industrial			
Light Industrial	\$ 3,056	per 1000 Sq Ft	\$ 2,973 per 1000 Sq Ft
Industrial Park	2,840	per 1000 Sq Ft	2,763 per 1000 Sq Ft
Manufacturing	2,339	per 1000 Sq Ft	2,275 per 1000 Sq Ft.
Heavy Industrial	592	per 1000 Sq Ft	576 per 1000 Sq Ft
Warehousing	2,310	per 1000 Sq Ft	2,247 per 1000 Sq Ft
Rental Self-Storage	93	per vault	90 per vault

County of Santa Barbara
AB 1600 – Mitigation Fee Act
Mitigation Fees Matrix
Revised Fees for FY 2008-2009

Dept.054 - Public Works / Roads

Office	New Effective 1-Jul-08		New Effective 1-Jul-07	
Medical-Dental Office	\$ 12,733	per 1,000 Sq Ft	\$ 12,386	per 1,000 Sq Ft
Single Tenant Office Bldg	5,399	per 1,000 Sq Ft	5,252	per 1,000 Sq Ft
Office Park	4,710	per 1,000 Sq Ft	4,582	per 1,000 Sq Ft
Corporate Headquarters Bldg	4,370	per 1,000 Sq Ft	4,251	per 1,000 Sq Ft
Business Park	4,617	per 1,000 Sq Ft	4,491	per 1,000 Sq Ft
Research & Development	3,340	per 1,000 Sq Ft	3,249	per 1,000 Sq Ft
General Office 50,000 Sq Ft or less	6,992	per 1,000 Sq Ft	6,802	per 1,000 Sq Ft
General Office 50,001-100,000 Sq Ft	5,835	per 1,000 Sq Ft	5,676	per 1,000 Sq Ft
General Office 100,001-200,000 Sq Ft	4,868	per 1,000 Sq Ft	4,735	per 1,000 Sq Ft
Commercial				
Building Material-Lumber Store	\$ 8,673	per 1,000 Sq Ft	\$ 8,437	per 1,000 Sq Ft
Garden Center (Nursery)	11,458	per 1,000 Sq Ft	11,146	per 1,000 Sq Ft
Discount Membership Store	8,823	per 1,000 Sq Ft	8,583	per 1,000 Sq Ft
Hardware-Paint Store	9,642	per 1,000 Sq Ft	9,379	per 1,000 Sq Ft
Free-Standing Discount Superstore	7,750	per 1,000 Sq Ft	7,539	per 1,000 Sq Ft
Auto Care Center	6,095	per 1,000 Sq Ft	5,929	per 1,000 Sq Ft
Furniture Store	1,157	per 1,000 Sq Ft	1,125	per 1,000 Sq Ft
Shopping Center 50,000 Sq Ft or less	18,043	per 1,000 Sq Ft	17,552	per 1,000 Sq Ft
Shopping Center 50,001-100,000 Sq Ft	13,694	per 1,000 Sq Ft	13,321	per 1,000 Sq Ft
Shopping Center 100,001-200,000 Sq Ft	10,647	per 1,000 Sq Ft	10,357	per 1,000 Sq Ft
Shopping Center 200,001-300,000 Sq Ft	9,184	per 1,000 Sq Ft	8,934	per 1,000 Sq Ft
Shopping Center 300,001 Sq Ft or more	7,640	per 1,000 Sq Ft	7,432	per 1,000 Sq Ft
Restaurants				
Fast Food w/ Drive Through	\$ 71,038	per 1,000 Sq Ft	\$ 69,103	per 1,000 Sq Ft
Fast Food w/o Drive Through	55,485	per 1,000 Sq Ft	53,974	per 1,000 Sq Ft
High Turn-Over (Sit Down)	24,191	per 1,000 Sq Ft	23,532	per 1,000 Sq Ft
Quality	14,991	per 1,000 Sq Ft	14,583	per 1,000 Sq Ft
Delicatessen	12,358	per 1,000 Sq Ft	12,021	per 1,000 Sq Ft
Markets				
24 Hr Convenience Store	\$ 77,133	per 1,000 Sq Ft	\$ 75,032	per 1,000 Sq Ft
Convenience Store (Other)	49,626	per 1,000 Sq Ft	48,274	per 1,000 Sq Ft
Supermarket	18,715	per 1,000 Sq Ft	18,205	per 1,000 Sq Ft

County of Santa Barbara
AB 1600 – Mitigation Fee Act
Mitigation Fees Matrix
Revised Fees for FY 2008-2009

Dept.054 - Public Works / Roads

	<u>New Effective</u> <u>1-Jul-08</u>		<u>New Effective</u> <u>1-Jul-07</u>	
Miscellaneous Land Uses				
Hotel	\$ 2,278	per 1,000 Sq Ft	\$ 2,216	per 1,000 Sq Ft
Motel	1,797	per 1,000 Sq Ft	1,748	per 1,000 Sq Ft
Service Station	23,607	per fueling pump	22,964	per fueling pump
Service Station with Conv Market	18,372	per fueling pump	17,872	per fueling pump
Bank/Savings & Loan, + Drive Throu	33,755	per 1,000 Sq Ft	32,836	per 1,000 Sq Ft
Bank/Savings & Loan, Walk-in	20,432	per 1,000 Sq Ft	19,875	per 1,000 Sq Ft
Auto Dealership	8,176	per 1,000 Sq Ft	7,953	per 1,000 Sq Ft

Orcutt Planning Area Fee's

Orcutt Landscaped Median Fee	\$ 32	6 per EDU	\$ 31	per EDU
Orcutt Bikeway Fee	28	4 per EDU	27	per EDU

Goleta Community Plan

	<u>New Effective</u> <u>1-Jul-08</u>		<u>New Effective</u> <u>1-Jul-07</u>	
Residential				
Single Family Detached	\$ 12,461	per unit	\$ 12,122	per unit
Apartments	7,650	per unit	7,442	per unit
Condominiums	6,387	per unit	6,213	per unit
Mobile Homes	6,662	per unit	6,481	per unit
Retirement Community	3,333	per unit	3,242	per unit
Elderly Housing-Detached	2,838	per unit	2,761	per unit
Elderly Housing-Attached	1,235	per unit	1,201	per unit
Congregate Care Facility	2,095	per unit	2,038	per unit
Institutional				
Community Recreational Facility	\$ 5,399	per 1000 Sq Ft	\$ 5,252	per 1000 Sq Ft
Private School K-12	2,467	per student	2,400	per student
Churches	2,035	per 1,000 Sq Ft	1,980	per 1,000 Sq Ft
Day Care Center	557	per child	542	per child
Nursing Home	988	per bed	961	per bed

County of Santa Barbara
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Revised Fees for FY 2008-2009

Dept.054 - Public Works / Roads

	<u>New Effective</u> <u>1-Jul-08</u>		<u>New Effective</u> <u>1-Jul-07</u>	
Industrial				
Light Industrial	\$ 12,092	per 1000 Sq Ft	\$ 11,763	per 1000 Sq Ft
Industrial Park	11,351	per 1000 Sq Ft	11,042	per 1000 Sq Ft
Manufacturing	9,132	per 1000 Sq Ft	8,883	per 1000 Sq Ft
Heavy Industrial	8,390	per 1000 Sq Ft	8,161	per 1000 Sq Ft
Warehousing	6,290	per 1000 Sq Ft	6,119	per 1000 Sq Ft
Rental Self-Storage	372	per vault	362	per vault
Office				
Medical-Dental Office	\$ 45,158	per 1,000 Sq Ft	\$ 43,928	per 1,000 Sq Ft
Single Tenant Office Bldg	21,223	per 1,000 Sq Ft	20,645	per 1,000 Sq Ft
Office Park	18,508	per 1,000 Sq Ft	18,004	per 1,000 Sq Ft
Corporate Headquarters Bldg	17,150	per 1,000 Sq Ft	16,683	per 1,000 Sq Ft
Business Park	15,917	per 1,000 Sq Ft	15,483	per 1,000 Sq Ft
Research & Development	13,324	per 1,000 Sq Ft	12,961	per 1,000 Sq Ft
General Office 50,000 Sq Ft or less	27,637	per 1,000 Sq Ft	26,884	per 1,000 Sq Ft
General Office 50,001-100,000 Sq Ft	23,071	per 1,000 Sq Ft	22,443	per 1,000 Sq Ft
General Office 100,001-200,000 Sq Ft	19,247	per 1,000 Sq Ft	18,723	per 1,000 Sq Ft
Commercial				
Building Material-Lumber Store	\$ 42,369	per 1,000 Sq Ft	\$ 41,215	per 1,000 Sq Ft
Garden Center (Nursery)	39,852	per 1,000 Sq Ft	38,767	per 1,000 Sq Ft
Discount Membership Store	30,476	per 1,000 Sq Ft	29,646	per 1,000 Sq Ft
Hardware-Paint Store	35,450	per 1,000 Sq Ft	34,484	per 1,000 Sq Ft
Free-Standing Discount Superstore	30,634	per 1,000 Sq Ft	29,800	per 1,000 Sq Ft
Auto Care Center	24,097	per 1,000 Sq Ft	23,441	per 1,000 Sq Ft
Furniture Store	5,276	per 1,000 Sq Ft	5,132	per 1,000 Sq Ft
Shopping Center 50,000 Sq Ft or less	65,605	per 1,000 Sq Ft	63,818	per 1,000 Sq Ft
Shopping Center 50,001-100,000 Sq Ft	50,991	per 1,000 Sq Ft	49,602	per 1,000 Sq Ft
Shopping Center 100,001-200,000 Sq Ft	42,094	per 1,000 Sq Ft	40,947	per 1,000 Sq Ft
Shopping Center 200,001-300,000 Sq Ft	34,202	per 1,000 Sq Ft	33,270	per 1,000 Sq Ft
Shopping Center 300,001 Sq Ft or more	28,451	per 1,000 Sq Ft	27,676	per 1,000 Sq Ft

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Revised Fees for FY 2008-2009

Dept.054 - Public Works / Roads

	<u>New Effective</u> <u>1-Jul-08</u>		<u>New Effective</u> <u>1-Jul-07</u>	
Restaurants				
Fast Food with Drive Through	\$ 206,541	per 1,000 Sq Ft	\$ 200,915	per 1,000 Sq Ft
Fast Food w/o Drive Through	161,320	per 1,000 Sq Ft	156,926	per 1,000 Sq Ft
High Turn-Over (Sit Down)	80,395	per 1,000 Sq Ft	78,205	per 1,000 Sq Ft
Quality	60,069	per 1,000 Sq Ft	58,433	per 1,000 Sq Ft
Delicatessen	48,858	per 1,000 Sq Ft	47,527	per 1,000 Sq Ft
Markets				
24 Hr Convenience Store	\$ 304,948	per 1,000 Sq Ft	\$ 296,642	per 1,000 Sq Ft
Convenience Store (Other)	196,204	per 1,000 Sq Ft	190,860	per 1,000 Sq Ft
Supermarket	82,370	per 1,000 Sq Ft	80,126	per 1,000 Sq Ft
<hr/> Miscellaneous Land Uses				
Hotel	\$ 7,226	per 1,000 Sq Ft	\$ 7,029	per 1,000 Sq Ft
Motel	5,567	per 1,000 Sq Ft	5,415	per 1,000 Sq Ft
Service Station	86,230	per fueling pump	83,881	per fueling pump
Service Station with Conv Market	72,638	per fueling pump	70,660	per fueling pump
Bank/Savings & Loan + Drive-in	506,823	per 1,000 Sq Ft	493,018	per 1,000 Sq Ft
Bank/Savings & Loan, Walk-in	325,471	per 1,000 Sq Ft	316,606	per 1,000 Sq Ft
Auto Dealership	34,547	per 1,000 Sq Ft	33,606	per 1,000 Sq Ft

Santa Barbara, Montecito, Summerland, Carpinteria, and South County Areas:

	<u>New Effective</u> <u>1-Jul-08</u>		<u>New Effective</u> <u>1-Jul-07</u>	
	\$ 1,833	per peak hour trip	\$ 1,783	per peak hour trip

All Other Unincorporated Areas:

	<u>New Effective</u> <u>1-Jul-08</u>		<u>New Effective</u> <u>1-Jul-07</u>	
	\$ 493	per peak hour trip	\$ 480	per peak hour trip

County of Santa Barbara
 AB 1600 - Mitigation Fee Act
Mitigation Fees Matrix

Revised Fees for FY 2008-2009

Dept: 052 Parks
 Adjustment Factor: 2.8%
 Source: Engineering News Record Construction Cost Index

<u>Orcutt Area</u>	<u>Effective July 1, 2008</u>	<u>Effective July 1, 2007</u>
Single Family Detached	\$ 3,609	\$ 3,511
Second Units	\$ 1,299	\$ 1,264
Mobile Homes	\$ 2,345	\$ 2,281
Apartments	\$ 2,561	\$ 2,491
Duplex Units	\$ 3,107	\$ 3,022
1000 sq. ft. Retail	\$ 1,095	\$ 1,065
1000 sq. ft. Commerical/ Industrial	\$ 1,543	\$ 1,501
<u>Countywide</u>		
Single Family Detached	\$ 1,070	\$ 1,041
Second Units	\$ 384	\$ 374
Mobile Homes	\$ 694	\$ 675
Apartments	\$ 760	\$ 739
Duplex Units	\$ 924	\$ 899
<u>South Coast West</u>		
Single Family Detached	\$ 9,631	\$ 9,369
Second Units (attached)*	\$ 3,464	\$ 3,370
Second Units (detached)*	\$ 3,464	\$ 3,370
Mobile Homes*	\$ 6,254	\$ 6,084
Apartments**	\$ 6,829	\$ 6,643
Duplex Units	\$ 8,284	\$ 8,058
1000 sq. ft. Retail (Goleta Plan Area)	\$ 1,568	\$ 1,525
1000 sq. ft. Commerical/ Industrial (Goleta Plan Area)	\$ 2,209	\$ 2,149

* Full fee indicated. Beneficial Project Credit adopted by Board = 60% credit for second unit attached; 40% credit for second unit detached; 60% credit for mobile home.

** Full apartment fee indicated. Beneficial projects must meet certain density requirements to qualify for up-front fee credits.

County of Santa Barbara
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 Revised Fees for FY 2008-2009

Dept: 031 Fire

Adjustment Factor: 2.8%

Source: Engineering News Record Construction Cost Index

	<u>Effective July 1, 2008</u>	<u>Effective July 1, 2007</u>
<u>Orcutt Community Plan</u>		
Single Family Detached	\$725	\$705
Multiple Family Attached	\$492	\$479
1000 sq. ft. Retail	\$500	\$486
1000 sq. ft. Commercial/ Industrial	\$702	\$683
<u>Goleta Community Plan</u>		
Single Family Detached	\$732	\$712
Multiple Family Attached	\$543	\$529
1000 sq. ft. Retail	\$511	\$498
1000 sq. ft. Commercial/ Industrial	\$723	\$703

County of Santa Barbara
 AB 1600 - Mitigation Fee Act
Mitigation Fees Matrix
 Revised Fees for FY 2008-2009

Dept: 032 Sheriff

Adjustment Factor: 2.8%

Source: Engineering News Record Construction Cost Index

<u>Orcutt Community Plan</u>	<u>Effective July 1, 2008</u>	<u>Effective July 1, 2007</u>
Single Family Detached	\$ 258	\$ 251
Multiple Family Attached	\$ 176	\$ 171
1000 sq. ft. Retail	\$ 179	\$ 174
1000 sq. ft. Commerical/ Industrial	\$ 251	\$ 244

<u>Goleta Community Plan</u>	<u>Effective July 1, 2008</u>	<u>Effective July 1, 2007</u>
Single Family Detached	\$ 453	\$ 441
Multiple Family Attached	\$ 335	\$ 326
1000 sq. ft. Retail	\$ 316	\$ 307
1000 sq. ft. Commerical/ Industrial	\$ 447	\$ 435

County of Santa Barbara
 AB 1600 - Mitigation Fee Act
Mitigation Fees Matrix
 Revised Fees for FY 2008-2009

Dept: 063 General Services

Adjustment Factor: 2.8%

Source: Engineering News Record Construction Cost Index

	<u>Effective July 1, 2008</u>	<u>Effective July 1, 2007</u>
<u>Orcutt Community Plan - Libraries</u>		
Single Family Detached	\$ 653	\$ 635
Multiple Family Attached	\$ 446	\$ 434
1000 sq. ft. Retail	\$ 449	\$ 437
1000 sq. ft. Commerical/ Industrial	\$ 634	\$ 617
 <u>Goleta Community Plan - Libraries</u>		
Single Family Detached	\$ 397	\$ 386
Multiple Family Attached	\$ 294	\$ 286
1000 sq. ft. Retail	\$ 139	\$ 135
1000 sq. ft. Commerical/ Industrial	\$ 195	\$ 190

County of Santa Barbara
 AB 1600 - Mitigation Fee Act
Mitigation Fees Matrix
 Revised Fees for FY 2008-2009

Dept: 063 General Services

Adjustment Factor: 2.8%

Source: Engineering News Record Construction Cost Index

	Effective July 1, 2008	Effective July 1, 2007
<u>Orcutt Community Plan - Public Administration</u>		
Single Family Detached	\$ 365	\$ 355
Multiple Family Attached	\$ 249	\$ 242
1000 sq. ft. Retail	\$ 251	\$ 244
1000 sq. ft. Commerical/ Industrial	\$ 354	\$ 344

<u>Goleta Community Plan - Public Administration</u>		
Single Family Detached	\$ 1,695	\$ 1,649
Multiple Family Attached	\$ 1,255	\$ 1,221
1000 sq. ft. Retail	\$ 592	\$ 576
1000 sq. ft. Commerical/ Industrial	\$ 836	\$ 813

County of Santa Barbara
 AB 1600 - Mitigation Fee Act
Mitigation Fees Matrix

Revised Fees for FY 2008-2009

Dept: 054 Public Works/Flood Control

Adjustment Factor: 2.8%

Source: Engineering News Record Construction Cost Index

	<u>Effective July 1, 2008</u>	<u>Effective July 1, 2007</u>
<u>Orcutt Community Plan</u>		
<i>East Clark Benefit Area</i>		
Single Family Detached	\$ 3,845	\$ 3,740
Multiple Family Attached	\$ 2,947	\$ 2,867
1000 sq. ft. Retail	\$ 2,160	\$ 2,101
1000 sq. ft. Commerical/Industrial	\$ 1,607	\$ 1,563
<u>Orcutt Community Plan</u>		
<i>Union Valley Benefit Area</i>		
Single Family Detached	\$ 1,423	\$ 1,384
Multiple Family Attached	\$ 1,095	\$ 1,065
1000 sq. ft. Retail	\$ 643	\$ 625
1000 sq. ft. Commerical/Industrial	\$ 596	\$ 580
<u>Orcutt Community Plan</u>		
<i>Orcutt Creek Benefit Area</i>		
Single Family Detached	\$ 1,851	\$ 1,801
Multiple Family Attached	\$ 1,419	\$ 1,380
1000 sq. ft. Retail	\$ 1,040	\$ 1,012
1000 sq. ft. Commerical/Industrial	\$ 773	\$ 752
<u>Orcutt Community Plan</u>		
<i>Pine Canyon Benefit Area</i>		
Single Family Detached	\$ 1,415	\$ 1,376
Multiple Family Attached	\$ 1,084	\$ 1,054
1000 sq. ft. Retail	\$ 794	\$ 772
1000 sq. ft. Commerical/Industrial	\$ 591	\$ 575