



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Parks  
**Department No.:** 052  
**For Agenda Of:** May 19, 2009  
**Placement:** Administrative  
**Estimated Tme:**  
**Continued Item:** N/A  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department Daniel C. Hernandez, Director of Parks *EPA for Dept*  
Director 568-2475  
Contact Info: Juan Beltranena, Project Manager *JMB*  
568-2470  
**SUBJECT:** Construction of Cachuma Lake Sewer Lift Station No. 3 Improvements, Project No. D00099; Third Supervisorial District

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

- A. Approve the plans and specifications for the construction of Cachuma Lake Sewer Lift Station No. 3 Improvements, Project No. D00099;
- B. Award the construction contract, in the amount of \$676,911.00 to the lowest responsible bidder, Raminha Construction Inc., 6805 Sycamore Road, Atascadero, CA 93422, subject to the provisions of documents and certifications as set forth in the plans and specifications applicable to the project, as required under California Law;
- C. Authorize the chair to execute the construction contract upon return of the contractor's executed contract documents, and the review and approval of the County Counsel, Auditor-Controller and Risk Manager or their authorized representatives; and
- D. Approve contingency fund in the amount of \$46,345.55 for the construction of Cachuma Lake Sewer Lift Station No. 3 Improvements, Project No. D00099.

**Summary Text:**

This project involves the replacement of the existing sewer lift station no. 3 and the effluent lines at Lake Cachuma County Park. The project also includes the installation of backup generator and automated switches for the lift station.

On March 12, 2009, twelve (12) bids were received and opened for the construction of Cachuma Lake Sewer Lift Station No. 3 Improvements, Project No. D00099. Raminha Construction Inc. submitted the lowest responsible bid in the amount of \$676,911.00. The department has performed an analysis of the bids and has determined that the low bid is reasonable and recommends the award of the contract. This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.

**Background:**

The relocation of sewer lift stations within the park is required because of impacts from the Bureau of Reclamation’s decision to implement a three-foot surcharge of the lake for purposes of providing downstream water during the endangered steelhead fish breeding and spawning cycle. Replacement will preclude accidental spill and lake contamination and provide reliable service into the future.

**Fiscal and Facilities Impacts:** There are no impacts to facilities with this action. Construction of this project will improve site condition and protection to facilities and equipment from weather damage.

Budgeted: Yes This project is part of the approved Fiscal Year 2007/2012 Capital Improvement Program and can be found on page B-93 ‘Infrastructure Improvements’.

**Fiscal Analysis:**

| <b><u>Funding Sources</u></b> | <b><u>Current FY Cost:</u></b> | <b><u>Annualized On-going Cost:</u></b> | <b><u>Total One-Time Project Cost</u></b> |
|-------------------------------|--------------------------------|---|---|
| Bureau of Reclamation         | \$ 723,256.55                  |   | \$ 723,256.55                             |
| General Fund                  |                                |   |   |
| HCF State Grant               |                                |   |   |
| Prop 12 & 40                  |                                |   |   |
| Unfunded                      |                                |   |   |
| <b>Total</b>                  | <b>\$ 723,256.55</b>           | <b>\$ -</b>                             | <b>\$ 723,256.55</b>                      |

**Narrative:**

The total construction costs, including contingencies, amounts to \$723,256.55. This project will be funded by the Bureau of Reclamation. The funds are budgeted in the Parks Accumulative Capital Outlay budget 1931, fund 0030, account 8512A.

**Staffing Impacts:**

**Legal Positions:**  
 N/A

**FTEs:**  
 N/A

**Special Instructions:**

Clerk of the Board to provide a copy of the minute order of this action to County Parks Department,  
Attn: Jemmi Irabon, Project Engineer, 568-2473.

**Attachments:**

Construction Agreement

**Authored by:**

Jemmi Irabon, Project Engineer

**cc:**

Juan Beltranena, Project Manager