



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: June 19, 2012  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

---

**TO:** Board of Supervisors  
**FROM:** Department Director Scott D. McGolpin, Department of Public Works, 568-3010  
Contact Info: Eric Pearson, Interim Deputy Director, Transportation, 568-3064  
**SUBJECT:** Construction of 2011-12 Measure A Hot Mix Asphalt Overlay in the Third, Fourth, and Fifth Supervisorial Districts of Santa Barbara County, County Project No. 862341

---

**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence** N/A

**Recommended Actions:**

That the Board of Supervisors:

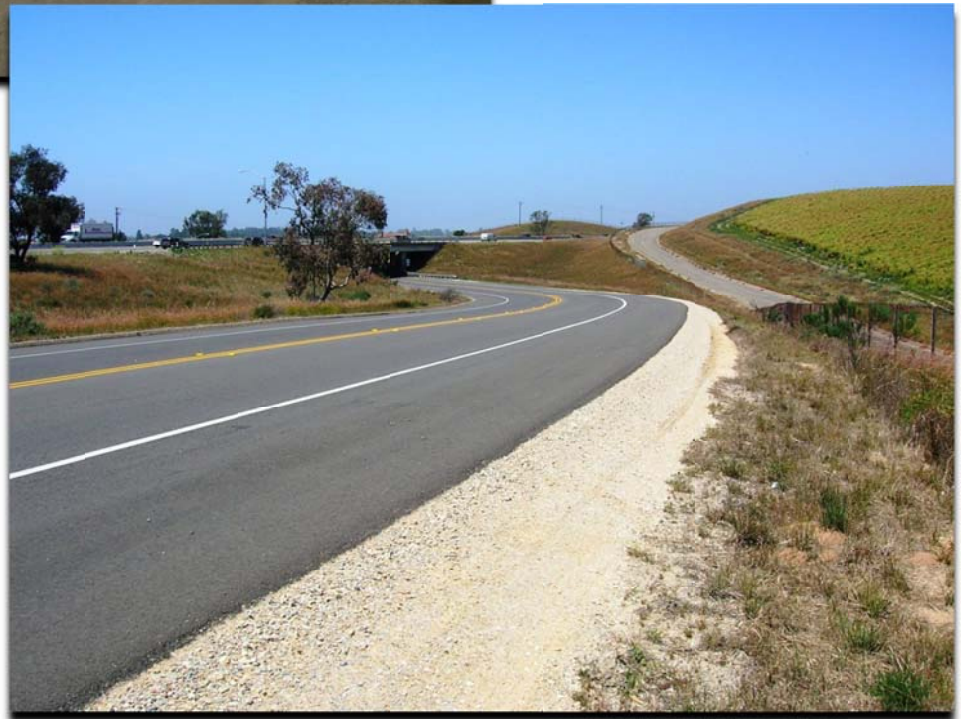
- A. Approve and authorize the Chair to execute the Statement of Final Quantities for the Construction of 2011-12 Measure A Hot Mix Asphalt Overlay in the Third, Fourth, and Fifth Supervisorial Districts of Santa Barbara County for work performed and materials supplied by Cal Portland Construction, Inc. in the amount of \$661,492.30; and
- B. Find that the proposed actions are administrative activities that do not constitute a "Project" within the meaning of CEQA, pursuant to 14 CCR 15378(b)(2), that the proposed actions are therefore exempt from CEQA, and approve the filing of Notice of Exemption and the Statement of Final Quantities, on that basis.

**Summary Text:**

Construction of this project helped to rehabilitate and resurface unincorporated sections of Central Avenue, Betteravia Road, Clark Avenue, and Santa Maria Way. Approximately 2.2 lane miles of County maintained roads were resurfaced with this project.

The Director of Public Works accepted this project as complete on March 14, 2012. The project was completed on budget.

*Construction on Santa Maria Way on east side of Hwy. 101, near on/off ramp, looking north*



*Santa Maria Way completed (same location)*

**Background:**

On November 4, 2008, the Santa Barbara County voters approved Measure A, the Santa Barbara Transportation Improvement Program to continue the one-half cent local sales tax that was in place under Measure D. Your Board approved the expenditure plan for this fund, including this project, as part of the 2011-2012 Road Map on June 7, 2011.

Your Board also approved Prop 1B-LSR funds on June 1, 2010. As part of the State budget work, the State paid out the entire remaining three years of Prop 1B-LSR funds this year and for Fiscal Year 2010/11, and this project was selected to utilize a portion of these funds.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
Local Measure A:			\$ 431,492.30
Proposition 1B-LSR			\$ 100,000.00
Haul Route Fund:			\$ 130,000.00
Total			\$ 661,492.30

**Narrative:**

The total construction cost for this project was \$661,492.30. Most of the funding was provided by our Local Measure A revenue, with partial funding coming from State Proposition 1B - Local Streets and Roads (Prop 1B-LSR) funds and Santa Maria Haul Route revenue. Funding was budgeted in Fund 0016, Organizational Unit 0500, Program 2710, Account 7510.

**Special Instructions:**

Original documents are to be filed with the Clerk of the Board.

Please forward a certified, stamped Minute Order approving the recommendations as well as a copy of the fully executed Statement of Final Quantities and CEQA Notice of Exemption to:

1. Public Works, Transportation Division, Construction Section, Attn: Linda Thompson, 739-8780  
North County Public Works Office, 620 West Foster Road, Santa Maria, CA 93455
2. Public Works, Transportation Division, Administration, Attn: Gena Valentine-Felix, 568-3064

**Attachments:**

- A. Statement of Final Quantities
- B. CEQA Notice of Exemption

**Authored by:**

Cliff Replogle, P.E., Interim Construction Section Manager, 681-4966