

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**

**Prepared on:** June 22, 2005  
**Department:** General Services  
**Budget Unit:**  
**Agenda Date:** July 26, 2005  
**Placement:** Administrative  
**Estimate Time:** 30 Minutes on August 16, 2005  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Tom Alvarez, Director  
General Services Department

**STAFF CONTACT:** Bobbie Overgaard, General Services Risk Program Administrator  
884-6866

**SUBJECT:** Update on Workers' Compensation Fund  
All Supervisorial Districts

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**Recommendations:**

That the Board of Supervisors set August 16, 2005 as a hearing date to accept a staff presentation on the status of the Workers' Compensation Fund for the County of Santa Barbara. **Estimated time of presentation is 30 minutes.**

**Alignment with Board Strategic Plan:**

The recommendations are primarily aligned with Goal No. 3. A Strong, Professionally Managed County Organization.

**Executive Summary and Discussion:**

The County of Santa Barbara administers its own Workers Compensation program. Over the years, the Fund has come under increasing pressure to facilitate the needs of County employees injured on the job while facing both fiscal constraints and regulatory burdens. Fund administration has responded to these pressures with increased funding and process improvements. The presentation will consist of a state of the fund for fiscal issues and an action plan of steps being taken to improve the fund and the services to the employees.

**Mandates and Service Levels:** NA

**Fiscal and Facilities Impacts:** NA

**Special Instructions:**

**Concurrence:**