



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: November 5, 2019
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice Gleghorn, PhD, Director
Director(s) Behavioral Wellness, 681-5220
Contact Info: Pam Fisher, PsyD, Deputy Director of Clinical Operations
Behavioral Wellness, 681-5220
SUBJECT: Behavioral Wellness Mental Health – Second Amended Agreement Casa
Pacifica, FY 18-20

County Counsel Concurrence:

As to form: Yes

Auditor-Controller Concurrence:

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a Second Amendment to the Agreement for Services of Independent Contractor with **Casa Pacifica Centers for Children and Families**, a California nonprofit corporation (a local vendor), to add staffing positions to the In-Home Therapeutic Programs with no change in contract maximum for a total contract maximum amount not to exceed \$7,732,800 for the period of July 1, 2018 through June 30, 2020;
- B. Approve and authorize the Chair to delegate to the Director of Behavioral Wellness or her designee the authority to reallocate funds between funding sources at their discretion during the term of the agreement without altering the Maximum Contract Amount or requiring a formal amendment to the agreement subject to the Board's ability to rescind this delegated authority at any time; and
- C. Determine that the above actions are government fiscal activities that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(4) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

The Santa Barbara County Department of Behavioral Wellness (BWell) provides a continuum of mental health services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). CBOs provide various specialty mental health services to adults, children and youth with Serious Emotional Disturbances (SED). Approval of the recommended actions will allow BWell to continue to deliver mandated services to children and youth with SED.

Background:

Casa Pacifica Centers for Children and Families (Casa Pacifica) provides mandated mental health services to Medi-Cal eligible children with SED Countywide, such as therapy, rehabilitation, residential treatment, shelter beds and ancillary services. They provide crisis services to children and families through the SAFTY program, intensive individual service through Therapeutic Behavioral Services (TBS), Wraparound services to keep children in their homes (Wraparound), and group home placement in their Short-Term Residential Therapeutic Program (STRTP), formerly referred to as their Residential Treatment Center (RTC).

On June 4, 2019, the BOS approved a First Amendment to Casa Pacifica's Board Contract to update language for compliance with state and federal regulations, update the Exhibits for consistency with the approved budget and statement of works, extend the contract term of the Agreement to June 30, 2020, and to increase the amount of the contract for a Maximum Contract Amount not to exceed \$7,732,800 for FY 18-20, inclusive of \$3,866,400 for FY 18-19 and \$3,866,400 for FY 19-20.

BWell recommends amending the contract to add 2.0 FTE Therapeutic Behavioral Services (TBS) Specialists to the In-Home Therapeutic programs to continue to deliver mandated services to children and youth with SED.

Performance Outcomes:

In FY 2018/19, the average number of unique clients served, per quarter, by each program was: SAFTY (73); TBS (60.5); Wraparound (33.5); STRTP (1.75).

Out-Of-Home Placements: Two programs (SAFTY and STRTP) have the goal of few or no out-of-home placements. SAFTY had 0 out of home placements while STRTP had 2.

Lower Level of Care: One program (TBS) has a goal of transferring at least 90% of clients to a lower level of care. They met this goal; an average of 95.5% of their clients transferred to a lower level of care upon discharge.

Purposeful Activity: All four programs met their goals of 90-100% of clients enrolled in school, employed or volunteering.

Incarcerations: Three programs have outcomes related to low rates of incarceration; all three met their goals.

Inpatient Care: All four programs have outcomes related to no or low incidence of inpatient psychiatric admissions. SAFTY (average 1.5%), TBS (average 3.5%), and Wraparound (average: 3%) met their goals, while STRTP did not meet their goal. It should be noted that because the STRTP serves so few clients, one admission accounts for such a large percentage that it automatically means that they do not meet their goals. STRTP had a total of two psychiatric admission during the fiscal year.

Stable/Permanent Housing: All four programs have goals of stable/permanent housing. All four met their goals with high rates (97-100%) of stable/permanent housing.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 18-19 Cost:</u>	<u>FY 19-20 Cost</u>	<u>Total FY 18-20 Cost</u>
General Fund			
State	\$ 1,933,200	\$ 1,933,200	\$ 3,866,400
Federal	\$ 1,933,200	\$ 1,933,200	\$ 3,866,400
Fees			
Other:			
Total	\$ 3,866,400	\$ 3,866,400	\$ 7,732,800

Narrative: The above-referenced changes to the agreement does not increase the contract funding for the FY 19-20; services were already budgeted. Funds are being reallocated from the unused funds of Casa Pacifica’s STRTP Program.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. The agreement includes language requiring contractor to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) complete executed contract and one (1) minute order to Amber Foschaar at: cfoschaar@sbcwell.org and to bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

- Attachment A: Casa Pacifica FY 18-20 BC AM2
- Attachment B: Casa Pacifica FY 18-20 BC AM1
- Attachment C: Casa Pacifica FY 18-19 BC

Authored by:

A. Foschaar