Attachment E

Dept	Description	Amount	Williams	Capps	Hartmann	Nelson	Lavagnino
	One-Time Funding Sources:						
		\$0	-	-	-	-	-
	Total Available One-Time Sources	\$0	\$0	\$0	\$0	\$0	\$0
	Remaining One-Time Funding	\$0	\$0	\$0	\$0	\$0	\$0
	Potential FY 2024-25 Uses:						
	Subtotal One-Time Uses	\$-	\$-	\$-	\$-	\$-	\$ -

FY 2024-25 Attachment E - Adjustments to FY 2024-25 Recommended Budget