



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6-24-08
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Director
Director(s) Alcohol, Drug & Mental Health Services 681-5220
Contact Info: Marianne Garrity, Assistant Director Administration 681-5220

SUBJECT: Transitions Mental Health Association Contract FY08-09

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- a) Approve and execute a contract with Transitions Mental Health Association (not a local vendor) to provide services to adults and older adults with severe mental illness, for the period of July 1, 2008 to June 30, 2009 in the amount of \$127,603.
- b) Authorize the Director of ADMHS to approve amendments to the proposed contract, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Summary Text:

The Mental Health Services Act (MHSA) passed by California voters in November 2004 provides resources to support county mental health programs and monitor progress toward statewide goals for serving children, transition-age youth, adults, older adults and families with mental health needs. The Board of Supervisors approved Santa Barbara County's MHSA Plan on November 22, 2005 and State Department of Mental Health (DMH) approval followed on June 30, 2006. The requested action implements the Partners in Hope program which provides intensive community-based treatment, rehabilitation and support services to help mentally ill clients live independently in the community.

Background:

Transitions Mental Health Association serves as the lead agency in operating the Partners in Hope program for adults and older adults with Severe Mental Illness (SMI). Family advocates work with ADMHS peer recovery staff to provide outreach to under-served families, and linkage to care and

recovery-oriented activities, which includes the WRAP (Wellness Recovery Action Plan) module, a self-management program focusing on improved quality of life. The program is available in each ADMHS adult service delivery site in the three regions of the county (Lompoc, Santa Maria, and Santa Barbara). Building this important infrastructure helps ensure a client and family member-driven system, a guiding principle of the MHSA. Partners in Hope is coordinated by the existing ADMHS Consumer Empowerment Program Manager. Partners in Hope serves 100 adults and older adults with SMI annually.

Performance Measure:

DMH has developed mandated assessment forms for collecting the data that will address these broad outcomes for clients in the Partners in Hope program. Outcome measures are specified in the provider’s contract, and include:

- Integration of family members into existing service delivery teams and increased service provision by family members as measured by number of family members hired and located with a team and the number of family members involved in management and advisory roles.
- Enrollment of previously un-served/ under-served populations (e.g., ethnic groups, gender groups, geographic regions) in services, as measured by number of un-served and under-served clients enrolled and communities served.
- Increased outreach and service provision by family members as measured by number and type of WRAP and other recovery-based services provided.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ -	\$ -	\$ -
State - MHSA	\$ 120,000		
Federal - Medi-Cal	\$ 7,603		\$ -
Fees	\$ -	\$ -	\$ -
Other: MHSA One Time		\$ -	
Total	\$ 127,603		

Narrative:

The contract with Transitions Mental Health Association is funded by a combination of MHSA revenues and Medi-Cal (FFP) revenue. The revenue sources are reflected in the Budget of MHSA Federal and State Revenues – State Revenue Other , and Other Charges for Services (page D-172 in the FY 2008-09 County Budget Book, in the Mental Health Services Act Division). Execution of this amendment will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) fully executed copy of the contract, signature page and minute order to:

Alcohol, Drug & Mental Health Services
 ATTN: Contracts
 300 N. San Antonio Road Bldg. 3

Santa Barbara, CA 93110

Attachments:

Attachment 1 (Agreement with Transitions Mental Health Association FY 08-09)

Authored by:

Danielle Spahn