

Attachment C – County Investments in Isla Vista.xlsx
Fiscal Years 2009-10 -- 2013-14

Project Type	RDA	CDBG Funding	Sheriff	Public Works	General Services	Planning & Development	ADMHS	Community Services	General Fund	LRDP
ONETIME PROJECTS										
El Collegio Roadway Improvements (Phase II and III)	1,550,634			50,634						1,637,617
El Embarcadero and Loop Improvements (Storm Drain/Underground Utilities/Street Lights)	2,986,942			457,890					1,190,000	
Street Trees Program - Pardall, Sabado Tarde and Embarcadero Loop	25,000									
Zipcar Ride Share Program	20,000									
Parking Lot Design/Improvements	96,214									
Solar Parking Lot Project Construction	777,884									
Solar Parking Lot Meter	8,000									
Bicycle Racks on Pardall Rd.	25,000									
Downtown Storm Drain/Utility Underground	45,494									
Cigarette Butt Receptacles on Parball Rd.	25,000									
MTD Re-Rout of Shuttle System/New Bus Stops Increase ridership by 260%	77,514									
Street Lighting Four Phase Project		338,000							85,000	
RDA- IV Sidewalk Improvement Project	872,357			395,635						
Pavement Preservation				996,919						
Isla Vista Recreation and Park District Anisq Oyo Park Improvements	43,698									
Sidewalk Lease Back Program for Restaurant Outdoor Dining	48,967									
Isla Vista Food Coop	40,000									
IV Businesses Façade Improvements	210,000									
Beach Access Upgrades	300,000									
Downtown Park Improvements	100,000									
Three Transit Stops Los Carneros and El Colegio	38,000									
Alternative Transportation	194,275									
Street Enhancement Program	125,603									
Private Development	68,555									
General Projects	237,644									
Anisq Oyo Park (Bridge Repair)	19,836									
IV Foot Patrol Communication System			15,000							
Camino Majorca Staircase Replacement (AS Coastal Fund Partnership \$97,285)								194,593		
Sea Lookout Park Wood Art Bench Repair and Relocation								163,000		
Walter Capps Park (Design)								200,000		
Subtotal	7,936,617	338,000	15,000	1,901,078	-	-	-	557,593	1,275,000	1,637,617

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Former RDA properties, now all county-owned										
970 Embarcadero Del Mar Acquisition (Clinic)	2,648,753									
976 Embarcadero Del Mar Acquisition (Church)	1,881,491									
Pardall Parking Lot Acquisition (former Gas Station)	2,479,829									
Fraternity House Acquisition (The Pescadero Lofts)	2,700,000									
Church and Clinic Remodeling for Community Use					200,000					
Subtotal	9,710,073	-	-	-	200,000	-	-	-	-	-
Ongoing Programs & Cost										
Waste Management Sub-Division										
Enforcement of Solid Waste Management (per year)				18,840						
Waste Management Oversight of Move-in/Move-out (per year)				10,625						
Waste Management Code Enforcement on Waste Related Code Violation (per year)				37,675						
Alcohol and Drug Program- ADMHS										
Alcohol and Drug Program- Isla Vista Teen Center							36,900			
UCSB Student Health							55,000			
UCSB Strategic Plan Evaluation							16,000			
Bluff Annual Inspection						25,000				
Graffiti Abatement				4,000						
Isla Vista Recreation and Park District - County Parks Maintenance Contract								48,206		
New Fence Along the County Bluff & Maintenance (in progress)								100,000		
Subtotal	-	-	-	71,140	-	25,000	107,900	148,206	-	-
Sidewalks										
Sidewalk Improvement Plan (in progress) Del Playa Phase 1				200,000						

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Housing Projects										
Paradise Ivy	717,000									
Ed St. George (Concept Design)	10,000									
3D/Mesa Lane Partners/The Loop	1,500,000									
Pescadero Lofts - County Loan to County of Santa Barbara Housing Authority	2,900,000	1,642,234								
Subtotal	5,127,000	1,642,234	-	-	-	-	-	-	-	-
CDBG Projects Funded in Isla Vista from 2009-2014										
St. Bridgit Fellowship Drop-in Center		12,242								
University Religious Center Legacy House		175,000								
St. Bridgit Fellowship Day Center		25,000								
Isla Vista Teen Center		15,633								
SB Street Medicine Wrap Around Care		5,297								
St. Bridgit Fellowship Homeless Drop-in		9,133								
Isla Vista Lunch Program		14,938								
Casa Esperanza IV Lunch Program		2,582								
Channel Islands IV Teen Center		9,863								
Subtotal	-	269,688	-	-	-	-	-	-	-	-
Total	22,773,690	1,980,234	15,000	2,172,218	200,000	25,000	107,900	705,799	1,275,000	1,637,617
Grand Total										\$ 30,892,458