

# Budget Revision Request

**BJE 0000244**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 0008586**  
Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

PW - Roads: Increase unanticipated revenues \$347,000, increase prof services \$50,000 for 2007/08 design costs, and increase mitigation designations \$297,000 for 2008/09 design costs of the El Colegio Road Improvement Proj - Phase II.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The El Colegio Road Improvement Project - Phase II will complete the missing segment of improvements along El Colegio Road from Los Carneros Road to Camino Corto Road. El Colegio Road will be widened to the north from Los Carneros Road to approximately 455 feet west of Camino Corto Road. The project includes a traffic signal and intersection improvements at El Colegio Road and Camino Del Sur Road. Funding for the design phase of this project will be released from the 1990 Long Range Development Plan Trust Fund held in the name of the County of Santa Barbara and the University of California Santa Barbara. These unanticipated revenues and appropriations were not included in the 2007-08 budget or the 2008/09 recommended budget. This budget revision will increase unanticipated revenues by \$347,000, increase professional services by \$50,000 for 2007/08 design costs and increase mitigation designations by \$297,000 for the 2008/09 design costs of the El Colegio Road Improvement Project-Phase II. A final budget adjustment for 2008/09 will be submitted to release the mitigation designations and increase professional services for 2008/09 design costs.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund <b>054 / 0015</b>	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	50,000   00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	297,000   00	00	00	00
<b>Sources:</b>				
Revenue	347,000   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	-   00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head      Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form.  _____ Auditor-Controller	<input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove      _____ Date	<input type="checkbox"/> Approved  <input type="checkbox"/> Disapproved      _____ Date  _____ Agenda Item
_____ Department Head      Date		Transfer/Revision in Accordance with Board Policy dated 8/3/93.	_____ Clerk of the Board of Supervisors
_____ Department Head      Date		_____ County Executive Officer	