

**Alcohol, Drug and Mental Health Services
Analysis of Facilities Maintenance Contractors on Payroll**

Cost of Contractors on Payroll contracts as requested for approval by ADMHS

	Robert Crombie	Mike Kuhn	Total
FY0506 Productive Hours	1,386	1,224	2,610
FY0506 holiday, vacation and sick leave	174	154	328
Total hours	1,560	1,378	2,938
Hourly rates: \$18.14 or \$19.03	19.03	18.14	
Cost	29,687	25,000	54,686
Medical Insurance Reimbursement	2,250	1,500	3,750
Contract Amount	31,937	26,500	58,436
FICA/UI (est.)	2,375	2,000	4,375
Retirement Contribution (est. 15%)	4,453	3,750	8,203
Workers Compensation (est.)	2,163	1,911	4,074
Total Cost to County	40,928	34,160	75,088

Cost of Independent Contractors if licensed, bonded contractors used

Description of activity	Total	Independent Contractor Cost (hourly)*	Annual cost of Independent Contractor
<i>Assembly, disassemble and move furniture; turn in excess property to Genl. Svcs.</i>	1,044	\$75	\$78,312
<i>Packing and relocation of staff and their equipment.</i>	522	\$102	\$53,252
<i>Assist MIS in moving, connecting and installing PC's, printers, etc...</i>	131	\$52	\$6,787
<i>Support departmental initiatives such as MHSA and MET meeting and other events.</i>	131	\$25	\$3,263
<i>Perform janitorial clean-ups as required.</i>	131	\$75	\$9,789
<i>Carpentry, installing cabinets, doors and shelving units.</i>	131	\$75	\$9,789
<i>Plumbing</i>	78	\$75	\$5,873
<i>Painting</i>	78	\$40	\$3,132
<i>Electrical work</i>	104	\$85	\$8,875
<i>Carpet Repair</i>	131	\$45	\$5,873
<i>Doors locks and jams.</i>	78	\$75	\$5,873
<i>Other Duties as required</i>	52	\$0	\$0
	2,610		\$190,820

**Rates quoted by local businesses; workers must be scheduled in advance*