



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Agricultural
Commissioner
Department No.: 051
For Agenda Of: 05/27/08
Placement: Set Hearing
Estimated Tme: 20 minutes
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department William Gillette, 681-5600
Director(s)
Contact Info: Elena Morelos, 681-5600
SUBJECT: Adoption of Agricultural Commissioner's Revised Fee Schedule

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors set a hearing for June 24, 2008 to consider the adoption of a revised fee schedule for the Agricultural Commissioner's Office.

Summary Text:

This resolution updates the fee schedule for the Agricultural Commissioner's Office. The department is proposing an increase in the hourly rate; increase rate charged for export seed inspections; and add a site fee for Certified Producer Certificates. The estimated revenue will increase \$4500 to \$266,864 from the prior fiscal year's fee revenue of \$262,364 representing a 2.0% increase.

Background:

This resolution updates the fee schedule for the Agricultural Commissioner's Office. The department is proposing an increase in the hourly rate; an increase in the rate charged for export seed inspections; and add a site fee for Certified Producer Certificates. These three proposed changes are within the range of fees charged by other California counties and are consistent with the Board of Supervisors policy of full cost recovery. All other fees charged by the Agricultural Commissioner's Office to remain the same.

Data supporting the proposed fees has been reviewed by the Auditor Controller's Office and is on file at the Agricultural Commissioner's Office located at 263 Camino del Remedio, Santa Barbara.

CEQA does not apply to the adoption of this fee resolution pursuant to Title 14, California Code of Regulations, Section 15273 (a) (1) (2).

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
General Fund			
State			
Federal			
Fees		\$ 4,500.00	
Other:			
Total	\$ -	\$ 4,500.00	\$ -

Narrative:

We estimate the revised fee schedule will increase revenue \$4,500 to \$5,000 annually.

Special Instructions:

Clerk of the Board to publish notice in a newspaper of general circulation 5 and 10 days prior to the hearing per government code section 6062a .

Please return executed resolution and a minute order to Elena Morelos, Agricultural Commissioner's Office.

Attachments:

Resolution
Fee Schedule

Authored by:

Elena Morelos