



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: August 27, 2019
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors
FROM: Bill Brown Sheriff-Coroner
Contact Info: Lieutenant Brian Olmstead
805-686-5029

SUBJECT: Accept Donation of Equipment for County Air Support Unit

County Counsel Concurrence

As to form: Yes

Other Concurrence:

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Accept a donation of equipment and cost of installation, valued at up to \$105,000.00, from the Project Rescue Flight, a non-profit 501(c)(3) corporation to the Santa Barbara County Sheriff's Office, Air Support Unit;
- b) Approve Budget Revision BJE-0006546 to increase appropriations in Sheriff General Fund for capital assets (upgraded avionics) and funded by a donation from the Project Rescue Flight; and
- c) Find that the proposed action does not constitute a "Project" within the meaning of the California Environmental Quality Act (CEQA), pursuant to 14 CCR 15378 (b)(5), in that it is a government administrative activity that will not result in direct or indirect changes in the environment.

Summary Text:

Project Rescue Flight, a non-profit organization, has recently approved the purchase of an upgraded navigation avionics that will improve and enhance the County Air Support Units capabilities. These navigation avionics, once approved, will be installed in "Copter 2", one of the Air Support Unit's OH-58 helicopters. This helicopter is utilized for law enforcement missions, search and rescue operations, as well as fire mapping and overflight operations. The upgraded navigation avionics will improve the Air Support Unit's ability to fly safe by monitoring possible navigation hazards and terrain awareness within

the county and other aircraft flying in the same area. Additionally, included in this donation is an upgraded monitor for the FLIR and camera system, and repositioning of miscellaneous switches and controls to allow for better ergonomics and observation.

This Board Letter requests that the Board of Supervisors accept the following donations (See attached Rotocraft Support, Inc quote):

EFD 1000H	\$13,495.00
GTN750H NVG	\$18,595.00
12” HDR Monitor	\$ 5875.00
Installation labor, misc., records and engineering per quote:	<u>\$57,320.00</u>
Total value of donation per attached quote:	<u>\$95,285.00</u>

Project Rescue Flight has budgeted up to \$105,000.00 to cover tax and any unexpected costs overruns for the installation of equipment.

Background:

County Policy D4.1 requires that departments submit donation requests to the Board of Supervisors. Project Rescue Flight, a 501(c)3 non-profit, fund-raising organization, has donated equipment and specialized services to the Sheriff’s Air Support Unit (ASU) for many years. This has included significant contributions towards the development and deployment of state-of-the-art rescue and firefighting helicopters.

The Project Rescue Flight Board of Directors has identified the above detailed items as being needed to improve or enhance the operations at the Sheriff’s Air Support Unit.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:			\$ 105,000.00
Total	\$ -	\$ -	\$ 105,000.00

Narrative:

These donations were not anticipated in the budget for the Sheriff’s Office. Budget Journal Entry #BJE-0006546 records the donation as revenue with a corresponding entry into Capital Assets. There are no ongoing costs associated with this donation.

Special Instructions:

Please send Minute Order to the Sheriff's Office, attention Hope Vasquez.

Attachments:

Attachment 1: Budget Journal Entry #BJE-0006546

Attachment 2: Quote from Rotorcraft Support, Inc. for avionics and equipment installation

Authored by:

Santa Barbara County Sheriff's Lieutenant Brian Olmstead

cc: