

Budget Journal Entry

Document Number: BJE - 0009598 Batch ID: 2879162 Created On: 2/28/2024 3:27:55 PM
 Document Description: Jail Medical Positions Processed On: Created By: Gustavo Mejia
 Post On: 3/19/2024 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 3/19/2024 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: Public Health: Increase in appropriations and revenue for Jail Medical Positions
 Budget Action: Increase appropriations of \$98,700 in the Public Health Department, Health Care Fund for Salaries and Employee Benefits funded by an operating transfer from the General Fund. Increase appropriations of \$98,700 in the General County Programs General fund for Other Financing Uses funded by release of Committed Litigation fund balance.
 Justification: This budget revision will increase appropriations by \$98,700 in the Public Health Department's Health Care Fund to hire a 0.5 FTE Chief Correctional Health Medical Advisor physician and a 1.0 FTE Correctional Health Quality Care Improvement Coordinator funded by a set-aside in the General County Programs Litigation fund balance in response to a settlement reached with Disability Rights California (DRC) to improve conditions at the Santa Barbara County Jail.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		40 - Other Financing Sources	98,700.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	98,700.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>98,700.00</u>	<u>98,700.00</u>
0001 - General	990 - General County Programs		70 - Other Financing Uses	0.00	98,700.00
0001 - General	990 - General County Programs		93 - Changes to Committed	98,700.00	0.00

Budget Journal Entry

Fund: 0001 - General, Department: 990 - General County Programs Total: 98,700.00 98,700.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	5910	98,700.00		1650			202406	Jail Medical Positions
0042	041	2530	6100		98,700.00	1650			202406	Jail Medical Positions
0001	990	2420	9845	98,700.00		8300			202406	041-PHD: Jail Medical Positions
0001	990	2530	7901		98,700.00	8300			202406	041-PHD: Jail Medical Positions
Total				<u>197,400.00</u>	<u>197,400.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Gustavo Mejia	Fund/Department	041-Public Health Funds	3/10/2024 6:20:24 PM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	3/10/2024 9:12:30 PM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	3/11/2024 8:05:12 AM	Y
Jeremy Pena	FACS	All Depts-All Funds	3/11/2024 9:33:26 AM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	3/11/2024 9:43:32 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/11/2024 12:28:12 PM	Y