

# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 11/26/02  
**Department Name:** Fire  
**Department No.:** 031  
**Agenda Date:** 12/10/02  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** John M. Scherrei  
Fire Chief

**STAFF** Steve Vittum, Deputy Fire Chief  
**CONTACT:** x5501

**SUBJECT:** Agreement with the State of California  
for Fire Protection of State Responsibility Areas (CDF#7CA022005)

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## **Recommendation(s):**

That the Board of Supervisors: approve and execute an agreement with the State of California Department of Forestry and Fire Protection for fire protection services to state responsibility areas, period of July 1, 2002 through June 30, 2005 in the amount not to exceed \$13, 938,147.

## **Alignment with Board Strategic Plan:**

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

## **Executive Summary and Discussion:**

This agreement between the County of Santa Barbara (Fire Department) and the State of California, Department of Forestry and Fire Protection (CDF) provides reimbursement to the County for costs associated with fire protection services to state responsibility areas for a 3-year period (July 1, 2002 through June 30, 2005). The agreement provides for payments by the State to Santa Barbara County in accordance with the amounts annually set forth in the State's budget each fiscal year, not to exceed \$13,938,147 during the term of this agreement.

This agreement is again for three years as negotiated and preferred by the contract counties and CDF.

## **Mandates and Service Levels:**

No change in programs or service levels.

**Fiscal and Facilities Impacts:**

This three-year agreement exceeds the previous agreement by \$800,000. However, the entire \$14 million may not be realized since the actual revenue received during the three-year period covered by this agreement is dependent upon the final amounts allocated in the State's budget for each fiscal year. It is currently estimated that the 02/03 State budget will include approximately \$4.2 million for this contract. Monies to be deposited to Fund: 0001, Budget: 031, Account: 5730.

**Special Instructions:**

Upon Board approval and execution, the clerk should distribute as follows:

1. Six (6) original executed agreements and two (2) certified Minute Orders – mail to:  
Attn: Ralph Alworth, Deputy Chief  
California Department of Forestry and Fire Protection  
2524 Mulberry Street  
Riverside CA 92501
2. Copies of executed agreement for temporary placement in files (Fire Department will forward copies of fully executed agreement once received from State) to:  
Board's Official Fire  
County Counsel  
Auditor-Controller  
Fire Department, Attn: Rose Pueschel

**Concurrence:**

County Administrator  
Auditor-Controller  
County Counsel  
Risk Management