



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General County Programs
Department No.: 990
For Agenda Of: January 11, 2022
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director(s) Contact Info: Mona Miyasato, County Executive Officer, 568-3400
Jeff Frapwell, Assistant County Executive Officer, 568-3400

DocuSigned by:
Mona Miyasato
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SUBJECT: South Coast Youth Safety Partnership Sponsors and Host Agency Memorandum of Understanding and Contract for Fiscal Years 2020-21 and 2021-22

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify, and authorize the County Executive Officer to execute the South Coast Youth Safety Partnership Sponsors and Host Agency Memorandum of Understanding (MOU) for the period of July 1, 2020 through June 30, 2022 (Attachment A);
- b) Approve, ratify, and authorize the Chair to execute an Agreement for Services of Independent Contractor with the South Coast Youth Safety Partnership’s host agency, Community Action Commission of Santa Barbara County, doing business as CommUnify, for Fiscal Years 2020-21 and 2021-22 for a total contract amount not to exceed \$97,108 (\$48,554 per fiscal year), through June 30, 2022 (Attachment B) upon receipt of the fully executed MOU; and
- c) Determine that the actions above are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that the activities are covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that the activities in questions may have a significant effect on the environment, the activities are not subject to CEQA.

Summary Text:

The South Coast Youth Safety Partnership's mission is to reduce gang violence and the number of active youth gang members. The Partnership members meet quarterly. The Partnership includes an executive council and a strategy team and collaborates with a service provider network. The work of the Partnership is set forth in its Guiding Principles and Vision Statement which are part of the MOU. Major activities of the Task Force for FYs 2020-21 and 2021-22 include:

- Providing services to youth actively involved in gangs or those identified as potential gang members
- Advocating for a youth gang case worker to be placed in every school
- Working with the community to obtain resources to address unmet needs
- Establishing a mechanism for early identification of potential gang members
- Reducing gang violence through coordinating with service providers on gang violence prevention, intervention, and suppression services

Local government, including the County, are sponsors of the Partnership and provide funding on a cost-share basis. The County's portion is based on the 2020 unincorporated South County population. The funds were included in the County's 2020-21 and 2021-22 adopted budgets.

Background:

The South Coast Youth Safety Partnership includes the County and Cities of Santa Barbara, Goleta and Carpinteria and endeavors to develop and coordinate regional strategies to reduce youth gang violence. The Partnership is staffed with a Coordinator, Program Director, and administrative staff. CommUnify serves as the fiscal agent. In 2009, the Board of Supervisors appointed Supervisors Carbajal and Wolf as the County representatives to the Partnership and authorized the CEO to execute a Memorandum of Understanding for 2010 that outlined the County's and Cities' roles as sponsors. MOU's subsequent to 2010 were executed, and Partnership updates were provided by the Community Action Commission to the Board in 2012, 2013, 2016, and 2017.

The Partnership is now seeking a commitment of funding from the Sponsors (County of Santa Barbara and the Cities of Santa Barbara, Goleta and Carpinteria) for fiscal years 2020-21 and 2021-22. The chart below depicts partner funding responsibilities.

Updated Basis for Cost Share of the South Coast Youth Safety Partnership			
	Population 2020	Regular Proposed Share	Proposed Share FY 20-21 & FY 21- 22 (with 5% Budget adjustment due to Pandemic Impact)
City of Santa Barbara	93,511	\$ 67,091	\$ 63,736
City of Carpinteria	13,335	\$ 9,567	\$ 9,089
City of Goleta:	32,223	\$ 23,119	\$ 21,963
Unincorporated County South Coast:	71,236	\$ 51,109	\$ 48,554
TOTALS	210,305	\$ 150,886	\$ 143,342
Cost Per Resident		\$ 0.72	
Annual Share from Local Government		\$ 150,886	

Page 3 of 3

In-kind contribution by CAC:		\$ 37,370	\$ 37,370
Population Report			
http://www.dof.ca.gov/research/demographic/reports/estimates/e-1/view.php			

A detailed budget for FYs 2020-2021 and 2021-22 is attached to the MOU as Exhibit D.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 48,554.00		
State			
Federal			
Fees			
Other:			
Total	\$ 48,554.00	\$ -	\$ -

Special Instructions:

Upon receipt of the fully executed MOU, CEO staff will obtain all required signatures for the Agreement save the Chair's. Staff will return the Agreement to the Clerk of the Board to obtain the Chair's signature. Clerk of the Board to forward one fully executed original contract and minute order to: County Executive Office, ATTN: Kathie Cisek

Attachments:

Attachment A: South Coast Youth Safety Partnership Sponsors and Host Agency Memorandum of Understanding

Attachment B: Agreement for Services of Independent Contractor with Community Action Commission of Santa Barbara County, doing business as CommUnify

Authored by: Wesley Welch, Business Manager