

ATTACHMENT B

Ordinance 12-4826 Categories (Effective 3/19/2012)	Units	Current Fee Ordinance	Proposed Fees	Amount of Fee Increase	Fee Increase Estimate	Annual Revenue Estimate	
A. Impound Fees							
1st Offense							
1 Discount for Altered and Licensed Dogs & Discount for Altered Cats	260	\$ 42.00	\$ 46.00	\$ 4.00	\$ 1,040	\$ 11,960	
2 Discount for Altered (not Licensed) Dogs	389	57.00	63.00	6.00	2,334	24,507	
3 Unaltered Cats & Discount for Licensed (Unaltered) Dogs	35	57.00	63.00	6.00	210	2,205	
4 Unaltered and Unlicensed Dogs	406	67.00	74.00	7.00	2,842	30,044	
2nd Offense							
5 Discount for Altered and Licensed Dogs & Discount for Altered Cats	29	57.00	63.00	6.00	174	1,827	
6 Discount for Altered (not Licensed) Dogs	39	74.00	81.00	7.00	273	3,159	
7 Unaltered Cats & Discount for Licensed (Unaltered) Dogs	5	74.00	81.00	7.00	35	405	
8 Unaltered and Unlicensed Dogs	34	83.00	91.00	8.00	272	3,094	
3rd Offense							
9 Discount for Altered and Licensed Dogs & Discount for Altered Cats	9	74.00	81.00	7.00	63	729	
10 Discount for Altered (not Licensed) Dogs	13	90.00	99.00	9.00	117	1,287	
11 Unaltered Cats & Discount for Licensed (Unaltered) Dogs	3	90.00	99.00	9.00	27	297	
12 Unaltered and Unlicensed Dogs	5	132.00	145.00	13.00	65	725	
13 4th Offense and Subsequent, add \$20 per occurrence	14	20.00	22.00	2.00	28	308	
Other Animals							
14 Birds	6	26.00	29.00	3.00	18	174	
15 Rabbits and Guinea pigs	7	9.00	10.00	1.00	7	70	
16 Chickens	2	9.00	10.00	1.00	2	20	
17 Rodents		9.00	10.00	1.00			
18 Exotics (includes iguanas)	8	33.00	36.00	3.00	24	288	
19 Livestock	1	125.00	138.00	13.00	13	138	
Livestock transportation costs also apply for impounded livestock							
B. State of California Impound Penalty Fees							
1 For unaltered 1st offense	State Fee	376	\$ 35.00	35.00	Same	Same	13,160
2 For unaltered 2nd offense	State Fee	31	50.00	50.00	Same	Same	1,550
3 For unaltered 3rd offense	State Fee	4	100.00	100.00	Same	Same	400
C. Boarding Fees							
1 Dogs & Cats	1,857	\$ 13.00	14.00	1.00	1,857	25,998	
2 Rabbits, rodents and small birds	1	9.00	10.00	1.00	1	10	
3 Livestock		18.00	20.00	2.00			
Livestock boarding fees will be assessed at "actual cost" if boarded at outside facility.							
D. Quarantine Fees							
1 Quarantined animals at shelter, daily board and observation	426	18.00	20.00	2.00	852	8,520	
2 Quarantined animals at home, one-time	21	49.00	54.00	5.00	105	1,134	
E. Owner Relinquishment of Animals							
1 Relinquishment of Live Dogs and Cats at the Shelter	391	\$ 49.00	54.00	5.00	1,955	21,114	
2 Pick up of live relinquished Dogs and Cats add	14	40.00	44.00	4.00	56	616	
3 Dead Dogs and Cats delivered to the Shelter	122	20.00	22.00	2.00	244	2,684	
4 Pick up dead Dogs and Cats	12	61.00	66.00	5.00	60	792	
5 Litter of kittens with or without mother	5	55.00	10.00	(45.00)	(225)	50	
6 Litter of puppies 8 weeks or less - per puppy	7	9.00	10.00	1.00	7	70	
7 Rabbits delivered to the Shelter	97	16.00	18.00	2.00	194	1,746	
8 Caged Birds delivered to the Shelter	3	16.00	18.00	2.00	6	54	
9 Chickens delivered to the Shelter	7	9.00	10.00	1.00	7	70	
10 Guinea pigs and Rodents delivered to the Shelter	22	9.00	10.00	1.00	22	220	
11 Small dead livestock delivered to shelter (pig, goat, or sheep)	3	83.00	91.00	8.00	24	273	

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F. Euthanasia (includes disposal)						
1 Licensed Dogs delivered to the Shelter	96	\$ 50.00	55.00	5.00	480	5,280
2 Dogs delivered to the Shelter	176	65.00	72.00	7.00	1,232	12,672
3 Cats delivered to the Shelter	124	35.00	39.00	4.00	496	4,836
4 Birds delivered to the Shelter	3	20.00	22.00	2.00	6	66
5 Exotic animals delivered to the Shelter	2	50.00	55.00	5.00	10	110
6 Small livestock (Sheep/Goats) delivered to the Shelter		125.00	138.00	13.00		
7 Small animals delivered to the Shelter	4	16.00	18.00	2.00	8	72
8 Litter of puppies or kittens		40.00	44.00	4.00		
9 If animal is picked up, then add		42.00	44.00	2.00		
G. Adoption						
1 Dogs (includes altering and vaccinations)	737	110.00	110.00	Same	Same	81,070
2 Cats (includes altering and vaccinations)	1,194	75.00	75.00	Same	Same	89,550
3 Rabbits altered	214	30.00	30.00	Same	Same	6,420
4 Pigs		50.00	55.00	5.00		
5 Exotics (charge is the fee, sealed bid or market value determined by the Director)	5	50.00	55.00	5.00	25	275
6 Birds	19	40.00	44.00	4.00	76	836
7 Chickens	33	9.00	10.00	1.00	33	330
8 Guinea pigs	69	11.00	12.00	1.00	69	828
9 Rodents	4	8.00	9.00	1.00	4	36
10 Iguanas	2	16.00	20.00	4.00	8	40
11 Horses (Minimum Bid)	7	100.00	110.00	10.00	70	770
12 Goats and Sheep		50.00	55.00	5.00		
13 Dogs adopted to 501 (c) 3 organization	43	18.00	20.00	2.00	86	860
14 Cats adopted to 501 (c) 3 organization		12.00	13.00	1.00		
15 Dogs adopted to 501 (c) 3 organization and altered at County expense	131	60.00	66.00	6.00	786	8,646
16 Cats adopted to 501 (c) 3 organization and altered at County expense		40.00	44.00	4.00		
H. Animal Licenses						
1-year Dog License						
1 Altered	8,352	23.00	25.00	2.00	16,704	208,800
2 Unaltered	1,143	70.00	80.00	10.00	11,430	91,440
3 Altered belonging to a Senior (65 years)	1,902	20.00	22.00	2.00	3,804	41,844
4 Unaltered belonging to a Senior (65 years)	216	45.00	49.00	4.00	864	10,584
5 New shelter adoption discounted license (1st year)	799	12.00	13.00	1.00	799	10,387
6 Month (or less) Dog License						
6 Altered	2,120	12.00	13.00	1.00	2,120	27,560
7 Unaltered	964	40.00	45.00	5.00	4,820	43,380
8 Altered belonging to a Senior (65 years)	347	10.00	11.00	1.00	347	3,817
9 Unaltered belonging to a Senior (65 Years)	58	30.00	32.00	2.00	116	1,856
2-year Dog License						
10 Altered	1,610	44.00	48.00	4.00	6,440	77,280
11 Unaltered	115	125.00	140.00	15.00	1,725	16,100
12 Altered belonging to a Senior (65 years)	567	32.00	35.00	3.00	1,701	19,845
13 Unaltered belonging to a Senior (65 Years)	24	74.00	80.00	6.00	144	1,920
3-year Dog License						
14 Altered	2,468	67.00	74.00	7.00	17,276	182,632
15 Unaltered	78	182.00	200.00	18.00	1,404	15,600
16 Altered belonging to a Senior (65 years)	1,109	47.00	52.00	5.00	5,545	57,668
17 Unaltered belonging to a Senior (65 Years)	46	106.00	116.00	10.00	460	5,336

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18 License Transfer to a New Owner	NEW		11.00	11.00		
License Penalty (late fee)						
Altered	2,324	15.00	17.00	2.00	4,648	39,508
Unaltered	391	30.00	35.00	5.00	1,955	13,685
Unaltered Cat Licenses						
1-year unaltered Cat License	3	70.00	80.00	10.00	30	240
1-year unaltered Cat License belonging to a senior (65 years)		43.00	46.00	3.00		
Optional Cat Licenses - Altered & 3 years or term of rabies vaccination	16	15.00	17.00	2.00	32	272
Duplicate Tags	248	9.00	10.00	1.00	248	2,480
Designer Tags (includes tax)	195	16.00	10.00	(6.00)	(1,170)	1,950
Penalty for failure to license a dog or an unaltered cat		290.00	319.00	29.00		
I. Outside Veterinarians Animal Disposal						
1 Non-participating animal disposal (each)	43	33.00	36.00	3.00	129	1,552
2 Non-participating pick up fee (per trip)		67.00	74.00	7.00		
3 Participating animal disposal (each)	715	19.00	21.00	2.00	1,431	15,023
4 Participating pick up fee (per trip)		No Charge				
J. Animal Business Permits						
1 Pet Shop	9	165.00	182.00	17.00	153	1,638
2 Grooming	24	165.00	182.00	17.00	408	4,368
3 Kennels - Small, Less than 30 Animals	18	165.00	182.00	17.00	306	3,276
4 Kennels - Large, 30 or more Animals	4	250.00	275.00	25.00	100	1,100
5 Cattery	1	165.00	182.00	17.00	17	182
K. Spay/Neuter for the Public and Other Procedures						
1 Cat, male	221	40.00	45.00	5.00	1,105	9,945
2 Cat, female	197	60.00	65.00	5.00	985	12,805
3 Cat, pregnant female	18	70.00	80.00	10.00	180	1,440
4 Dog, male under 50 lbs	280	65.00	75.00	10.00	2,800	21,000
5 Dog, male 50-75 lbs	51	80.00	90.00	10.00	510	4,590
6 Dog, male 76-100 lbs	16	95.00	105.00	10.00	160	1,680
7 Dog, male over 100 lbs	5	115.00	130.00	15.00	75	650
8 Dog, female under 50 lbs	285	70.00	80.00	10.00	2,850	22,800
9 Dog, female 50-75 lbs	33	90.00	100.00	10.00	330	3,300
10 Dog, female 76-100 lbs	4	105.00	115.00	10.00	40	460
11 Dog, female over 100 lbs	1	125.00	140.00	15.00	15	140
12 Dog, pregnant or in-heat, add		20.00	22.00	2.00		
L. Other Services						
1 Officer Hourly Rate		125.00	138.00	13.00		
2 After Hours Officer calls	55	158.00	174.00	16.00	880	9,570
3 Animal Trap Rentals (\$65.00 refundable deposit)	214	4.00	4.00	-	Same	856
4 Vaccination - Rabies	2,705	6.00	6.00	-	Same	16,230
5 Vaccination - all others	3,709	13.00	14.00	1.00	3,709	51,926
6 Vaccination and de-worming of puppies and kittens	16	20.00	22.00	2.00	32	352
Flea/Tick Treatment						
7 Cats & Extra Small Dogs	182	9.00	10.00	1.00	182	1,820
8 Small Dogs	473	10.00	11.00	1.00	473	5,203
9 Medium Dogs	129	11.00	12.00	1.00	129	1,548
10 Large Dogs	110	14.00	15.00	1.00	110	1,650

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11 Extra Large Dogs	7	17.00	19.00	2.00	14	133
<u>Tape Worm Treatment</u>						
12 Cats & Extra Small Dogs	55	11.00	12.00	1.00	55	660
13 Small Dogs	33	13.00	14.00	1.00	33	462
14 Medium Dogs	6	16.00	18.00	2.00	12	108
15 Large Dogs	4	21.00	23.00	2.00	8	92
16 Extra Large Dogs		24.00	26.00	2.00		
<u>Round Worm Treatment</u>						
17 Dog or Cat	538	8.00	9.00	1.00	538	4,842
18 Pain Medication	NEW *		12.00	12.00		
19 Antibiotics	NEW *		29.00	29.00		
20 Eye Medication	NEW *		19.00	19.00		
21 Ear Medication	NEW *		19.00	19.00		
22 Wound Care	NEW *		23.00	23.00		
23 Hernia Repair (Female)	NEW *		16.00	16.00		
24 Hernia Repair (Male)	NEW *		29.00	29.00		
25 Cryptorchid surgery (add)	NEW *		29.00	29.00		
26 Pet Carrier (includes tax)	9	5.00	6.00	1.00	9	54
27 Leash (includes tax)	6	1.00	2.00	1.00		12
28 Photocopies each	286	0.35	0.35		Same	100
29 Microchip (includes Santa Barbara County Registration)	670	30.00	30.00		Same	20,100
30 E-Collar	NEW 560		5.00	5.00	2,800	2,800
31 Volunteer T-Shirts (1st shirt free, second shirt at cost, rounded)	NEW		9.00	9.00		
32 Returned Check Fee	NEW		44.00	44.00		
33 Public Records Act (Actual direct cost of employee)	NEW					
			Less Deposits to Capital Agency Fund 0922			(33,947)
			Less Deposits to Spay Neuter Agency Fund 0920			(79,663)
	44,314				\$ 118,200	\$ 1,357,436
	Total Unit Count				Fee Increase Estimate (rounded)	Total Annual Estimate
					9.54%	

NEW * These new fees are estimated to bring in between \$400-\$700 in new revenue based on statistics from FY 2013-2014.