



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No. 032
For Agenda Of: June 26, 2012
Placement: Administrative
Administrative
Agenda
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Douglas A. Martin, Chief Financial Officer 681-4293

SUBJECT: **Approve a Resolution to Transfer County Air Support Unit positions from the Fire Department to the Sheriff's Office**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: Human Resources

As to form: Yes

Recommended Actions: That the Board of Supervisors:

Adopt a HR Resolution Effective June 25, 2012, moving two (2.0) FTE Helicopter Pilot positions (Class 004020 - \$75,360 - \$92,004) and one (1.0) FTE Aircraft Mechanic (Class 000415 - \$55,320 - \$67,536) from the Fire Department to the Sheriff's Office.

Summary Text:

Effective with the 2012-13 fiscal year, the Sheriff's Office took responsibility to operate the Santa Barbara County Air Support Unit (ASU). This unit comprises of elements from the Sheriff's Office Aviation program and the Fire Departments Aviation program. The goal was to generate management and cost efficiencies by running all county aviation resources under one chain of command. To that end, three positions in the Fire Department were transferred to the Sheriff's Office. These positions consisted of two Helicopter Pilots and one Aircraft Mechanic. This board letter and resolution formalize the transfer.

Background:

The Board of Supervisors approved the Aviation Plan on February 7, 2012. This plan detailed the consolidation of the two aviation programs into one entity. The FY2012-13 budget approved by the Board of Supervisors on June 15, 2012 included funding for the ASU in the Sheriff's Office.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Narrative:

The funding for these positions are included in the Sheriff's Office budget for FY2012-13 in Program 1424.

Staffing Impacts: This Board letter and resolution transfer existing positions from the Fire Department to the Sheriff's Office. Therefore, there is no impact on the County's staffing as it is, in essence, an add-delete of positions between departments.

Legal Positions:

3.0

FTEs:

3.0

Special Instructions:

Please send minute order and copy of HR resolution to CFO Douglas Martin, Sheriff's Office. Please send an approved copy of the HR resolution to Andrea Johnson, CEO/HR Department

Attachments:

HR Resolution.

Authored by:

CFO Douglas Martin, ext. 4293.