



County of Santa Barbara - South Coast  
Five Year Measure A Program of Projects (FY 2014/15 through 18/19)  
Measure A Local Street and Transportation Improvements Submittal Form  
(Figures in \$1000s)

Measure A Revenues										Non-Measure A Revenues				Total Project Cost	
<div>\$3,047    \$2,953    \$3,047    \$3,146    \$3,280    \$15,473</div>															
Local Street & Transportation Improvements			Measure A Revenues							Non-Measure A Revenues				Total Project Cost	
Project Descriptions	Prior	Carryover from FY12/13	Carryover from 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non-Measure A Revenues		
Maintenance, Improvement or Construction of Roadways and Bridges		2,318	2,520												
Roadway Maintenance and Repair	297			1,221	1,245	1,195	1,182	1,232	6,075	2,142	1,696		3,838	9,913	
Surface Treatments	948			1,246	1,308	1,308	1,308	1,399	6,569	1,250	1,500		2,750	9,319	
Bridge Maintenance	83			25	25	25	25	25	125					125	
Bridge Replacement and Rehabilitation	39			111					111					111	
Urban Forestry Street Tree Program															
Tree Maintenance	32			200	200	300	300	300	1,300	1,071			1,071	2,371	
Traffic Maintenance															
Signs, Striping and Marking	15			100	100	100	200	200	700	1,071			1,071	1,771	
Prior Years															
Named Projects	796														
TOTAL	2,210	2,318	2,520	2,903	2,878	2,928	3,015	3,156	14,880	5,534	3,196		8,730	23,610	

Alternative Transportation Expenditures							Measure A Revenues				Non-Measure A Revenues				Total Project Cost
Project Descriptions	Prior	Carryover from FY12/13	Carryover from 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non-Measure A Revenues		
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities															
Neighborhood Sidewalk Replacements - Partnership Program	41	163		50	50	75	75	75	325	325			325	650	
Hardscape Repairs, Bike and Pedestrian Improvements	776			100	75	75	75	75	400	100			100	500	
Calle Real CDBG Sidewalk				50					50			535	535	585	
School Zone Refreshing	47			100	100	125	150	150	625					625	
Transit															
Easy Lift				65	66	67	68	69							
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	864	163		365	291	342	368	369	1,400	425		535	960	2,360	

From SBCAG				3,268	3,169	3,269	3,383	3,526	16,615					
TOTAL EXPENDITURES	3,074	2,481	2,520	3,268	3,169	3,270	3,383	3,525	16,280	5,959	3,196	535	9,690	25,970

Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2014/15 TO 2018/19)	16,280
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2018/19	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	1,476
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	9%

This Column Santa Barbara County Only
Class 2 Bikeway Maintenance Alternative Transportation Expenditure
182
197
379

