



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: May 19, 2020
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Public Works Department, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: Statement of Final Quantities for Storm Damage Repairs on Various Roads in Montecito, FEMA Category C Project; County Project No. 18107C; First Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: No

Recommended Actions:

- a) Approve and authorize the Chair to execute the attached Statement of Final Quantities for Construction of Storm Damage Repairs on Various Roads in Montecito, FEMA Category C Project; County Project No. 18107C; First Supervisorial District, for construction repair work by R. Burke Corporation, Inc. in the amount of \$586,129.48;
- b) Determine that the above project was found by the Board to be exempt from the provisions of California Environmental Quality Act pursuant State Guidelines Section 15301(c) on November 6, 2018, a Notice of Exemption was filed on that basis, and the proposed exemption is within the scope of that Notice of Exemption.

Summary Text:

This item is on the agenda to approve the project as constructed and approve the attached Statement of Final Quantities. This is a storm damage repair project.

On August 13, 2019, the Board awarded the above referenced construction contract to R. Burke Corporation, Inc., and work began on September 16, 2019. The Director of Public Works accepted this project as completed on December 10, 2019. Construction costs were within the Board awarded construction contract amount.

Background:

The Project was designed to repair transportation infrastructure sites under FEMA oversight within Montecito that were damaged as a result of the January 9, 2018 debris flow.

These project sites and associated construction repairs are located at the following locations:

- 1) East Mountain Drive, from the east side of Cold Springs Creek to the Cold Springs Debris Basin
- 2) East Mountain Drive, near Bridge No. 51C-203 over Hot Springs Creek
- 3) Montecito Oaks Neighborhood, including Santa Isabel Lane, Santa Elena Lane, Santa Clara Way, Santo Tomas Lane, and San Benito Way
- 4) Park Lane, approximately 0.3 miles east of E. Mountain Drive



Before East Mountain Drive



After – East Mountain Drive

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Total One-Time Project Cost</u>
Road Fund (D1 Share of General Fund)	\$ 36,633.09
Federal Aid for Disaster (FEMA)	\$ 439,597.11
State Aid for Disaster (Cal OES)	\$ 109,899.28
Total	\$ 586,129.48

Narrative:

The total construction costs, including contingencies, amounts to \$586,129.48.

Federal Aid for Disaster funds (FEMA Category C) will fund \$439,597.11 (75%) of construction costs; State Aid for Disaster funds (CAL OES) will fund \$109,899.28 (18.75%); and the First Supervisorial District's share of General Fund will fund \$36,633.09 (6.25%).

Funds for this project are budgeted in Dept. 054, Fund 0016, Org. 0500, Program 2920, and Account 7510.

Special Instructions:

Please forward one certified stamped Minute Order approving the recommendations, as well as a copy of the fully executed Statement of Final Quantities to:

1. Public Works, Transportation Division, Construction Section, Attn: Christy Angkahan, 805-803-8780, North County Public Works Office, 620 West Foster Road, Santa Maria, CA 93455.
2. Public Works, Transportation Division, Administration, Attn: Gail Ocheltree, 805-568-3094, Public Works Office, 123 East Anapamu Street, Santa Barbara, CA 93101

Attachments:

Attachment A: Statement of Final Quantities 18107C

Authored by:

Eric Pearson, P.E., Public Works, Construction Section, 805-681-4990