



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: November 29, 2022
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5ths

TO: Board of Supervisors
FROM: Department Daniel L. B Nielson, MPA
Director(s) Interim Public Health Director
Contact Info: Paige Batson, MA, PHN, RN
Deputy Director (805) 681-5446
SUBJECT: Third Amendment to the STD Program Management and Collaboration Project
Grant Number 19-10974

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

- a) Approve, ratify, and authorize the Chair to execute the Third Amendment to Grant Agreement Number 19-10974 and to make any required certifications with California Department of Public Health to accept an increase of \$159,621 for fiscal year 2022 and \$159,621 for fiscal year 2023 for the STD Program Management and Collaboration Project Grant for a revised amount not to exceed \$1,202,789 for the grant period July 1, 2019 through June 30, 2024.
- b) Approve Budget Revision Request BJE Number 0008592 to amend the Public Health Department's Fiscal Year 2022-23 Budget to add \$159,621 in new revenue and appropriation to be spent during the period of July 2022 through June 2023.
- c) Determine that the above actions are exempt from California Environmental Quality Act review per CEQA Guideline section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

This item is on the agenda to authorize an increase in the grant for fiscal year 2022 by \$159,621 and fiscal year 2023 by \$159,621 to the Sexually Transmitted Disease (STD) Control Branch Grant Agreement from the California Department of Public Health (CDPH) for the provision of public health STD prevention and control activities (Attachment A). The Board approved this grant agreement in September 2020 for activities to enhance the County of Santa Barbara Public Health Department's

(PHD) efforts to reduce the spread of sexually transmitted diseases through prevention, outreach and education, counseling, testing, treatment, surveillance, reporting, and partner services with special emphasis on individuals at high risk, gonorrhea, and/or infectious syphilis.

Background:

Approval of this increased funding will allow PHD to continue to provide deliverables for the enhancement of STD prevention and control activities. California Health and Safety Code (H&SC) Section 120511 requires that the CDPH allocate funds to local health jurisdictions for innovative and impactful STD prevention and control activities. Local health departments are required to use these funds to enhance activities already provided for STD prevention and control, and should not replace existing activities. Additionally, H&SC Section 120511 requires that no less than 50 percent of the awarded funds be provided to one or more Community Based Organizations or nonprofit health care providers.

This increased funding to support established work plan activities will be allocated as follows:

- Public Health Department \$79,810 for fiscal year 2023 and \$79,810 for fiscal year 2024
- Community Based Organization STD testing \$79,811 for fiscal year 2023 and \$79,811 for fiscal year 2024.

Performance Measure:

Performance activities and deliverables are listed in the Scope of Work (Exhibit A) of the attached Agreement (Attachment C).

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Acceptance of this third amendment will increase the total grant amount by \$319,242 from \$883,547 to \$1,202,789 for the grant term of 7/1/2019 to 6/30/2024. The additional award of \$319,242 is to be split evenly between FYs 22/23 and 23/24 at \$159,621 per fiscal year. Across both fiscal years, \$159,620 of the additional funding will be used to fund PHD staff to enhance existing activities in the grant program, and for additional outreach and education, while the remaining \$159,622 of additional funding will be used for subcontractor services. A budget revision is included to increase FY 22/23 revenue and appropriation in the amount of \$159,621. The remaining \$159,621 for FY 23/24 will be incorporated in the 23/24 budget.

Key Contract Risks:

This amendment requires that the County work with Community Based Organizations (CBOs) to provide certain services which creates risk since it is not within the County's direct control. However, this risk is reduced by the County's long-standing relationships with CBOs. Additionally, agreements with the CBOs include well documented performance measures and the County's standard terms and conditions.

Staffing Impacts:

Legal Positions:

0

FTEs:

0

Special Instructions:

Please execute three (3) original Amendments with the California Department of Public Health, and retain two (2) original Amendments and one certified (1) Minute Order for pick-up by the department. Please email MFitzwilliamfigueroa@sbcphd.org when available for pickup.

Attachments:

- A. Third Amendment to the STD Program Management and Collaboration Project Grant #19-10974
- B. Second Amendment to the STD Program Management and Collaboration Project Grant #19-10974
- C. First Amendment to the STD Program Management and Collaboration Project Grant #19-10974
- D. Agreement to the STD Program Management and Collaboration Project Grant #19-10974
- E. Budget Revision Request BJE Number 0008592

Authored by:

Adriana Almaguer, Departmental Business Specialist