

Attachment B:

Budget Revision Request

Attachment B

Budget Revision Requests

Document Number: BJE - 0004839 Agenda Item: Agenda Date: 1/10/2017 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Increase Appropriations to recognize the RED grant expenditures and revenues.
 Budget Action: Increase Appropriations of \$110,955 in Probation General Fund for Services and Supplies funded by unanticipated revenue for the 2017 Board of State and Community Corrections, Reducing Racial and Ethnic Disparity (RED) Grant.

Justification: This Budget Revision Request increases appropriations to Revenue Federal-Other by \$110,955 offset by an increase in Professional and Special Service of \$107,125, Special Departmental Expense of \$2,250 and Transportation and Travel of \$1,580.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		26 - Intergovernmental Revenue-Federal	110,955.00	0.00
0001 - General	022 - Probation		55 - Services and Supplies	0.00	110,955.00
Fund: 0001 - General, Department: 022 - Probation Total:				110,955.00	110,955.00

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Lorna Merana	12/13/2016 9:51:06 AM	022 - Probation		Y
Damon Fletcher	12/13/2016 10:07:18 AM	022 - Probation	Fund/Department	Y
Pancho Occiano	12/13/2016 3:57:08 PM	061 - Auditor-Controller	FACS	Y
Betsy Schaffer	12/13/2016 4:19:13 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Richard Morgantini	12/19/2016 10:39:37 AM	012 - County Executive Office	CEO Analyst	Y
Richard Morgantini	12/19/2016 10:39:37 AM	012 - County Executive Office	Budget Director	Y

Budget Journal Entry

0001	022	2530	7650		2,250.00	3099	3100	REDG	201701	Increase appropriations for RED grant
0001	022	2530	7730		1,580.00	3099	3100	REDG	201701	Increase appropriations for RED grant
0001	022	2420	4789		110,955.00	3099	3100	REDG	201701	Unanticipated RED grant funds
Total					<u>110,955.00</u>					

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Damon Fletcher	12/5/2016 3:43:27 PM	022 - Probation	Fund/Department	N
Lorna Merana	12/13/2016 9:51:06 AM	022 - Probation	Fund/Department	Y
Damon Fletcher	12/13/2016 10:07:18 AM	022 - Probation	Fund/Department	Y
Richard Morgantini	12/13/2016 10:26:50 AM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	12/13/2016 3:57:08 PM	061 - Auditor-Controller	FACS	Y
Betsy Schaffer	12/13/2016 4:19:13 PM	061 - Auditor-Controller	Chief Deputy Controller	Y

Budget Journal Entry
