

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 9/24/02
Department Name: Public Health
Department No.: 041
Agenda Date: 10/8/02
Placement: Administrative
Estimate Time: N/A
Continued Item: No
If Yes, date from:

TO: Board of Supervisors

FROM: Roger E. Heroux, Director
Public Health Department

STAFF CONTACT: Tara Brown, Assistant Director
681-5217

SUBJECT: Santa Barbara Pharmacy Remodel
2nd District

Recommendations:

That the Board of Supervisors:

Approve waiver of the competitive bid requirement and authorize the Purchasing Manager to enter into an agreement with Space Design and Display, a non-local vendor, to design and install pharmacy cabinets in the amount of \$68,162.00.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Community Health and Safety: A safe and healthy community in which to live, work, and visit.

Executive Summary and Discussion:

On July 9, 2002, your Board approved the plans and specifications for a project to remodel the pharmacy at the County Health Clinic at 345 Camino del Remedio and authorized the General Services Department to advertise the project for public bidding. At that time we informed your Board that the plans call for separate, industry-specific cabinets that are ergonomically correct and provide for counter tops that are adjustable, depending upon the pharmacist's height.

In accordance with public contract codes, the construction award was made to the lowest, most responsive bidder, J.W. Bailey Construction for \$41,273. Construction will begin on Monday, September 30, 2002.

Unfortunately, our initial estimate of the cabinet cost (under \$25,000) was incorrect. We are now asking your Board to allow us to waive the competitive bid process for the industry-specific cabinets and continue this project without interruption.

Mandates and Service Levels:

No change in mandates or service levels.

Fiscal and Facilities Impacts:

This project is estimated to cost \$8,150 in design, \$41,273 for construction, \$68,162 for cabinets and \$5,000 in other costs for a total project cost of \$127,585. This is \$31,065 less than the July 9th projection we gave your Board of \$158,650. It is being funded with the Department's designated special revenue funds for capital outlay. The funds have been appropriated as a final budget adjustment to the FY 02-03 budget for the Public Health Department. Implementation of this action will increase the Pharmacy Services cost center expenditures on page D-170 of the FY 02-03 budget from \$2,844,014 to \$2,971,599.

Special Instructions:

None

Concurrence:

General Services