



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: September 20, 2011
Placement: Administrative
Estimated Tme:
Continued Item: N/A
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Brian Roney, Interim Director of Parks (805) 568-2461
Director
Contact Info: Nicole Koon, Business Manager (805) 568-2477
SUBJECT: Guadalupe All-Terrain Vehicle

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

Recommended Actions: That the Board of Supervisors appropriate \$13,000.00 from the Park Mitigation Fund (1395) for the purchase of an all-terrain vehicle (ATV) for Rancho Guadalupe Dunes.

Summary Text:

This recommendation is before the Board in order to appropriate \$13,000.00 from the Park Mitigation Fund (1395) for the purchase of an ATV to assist with the Guadalupe Dunes California least tern and Western Snowy Plover monitoring program. This vehicle is only for special use at Guadalupe Dunes Park. In, 2010, Santa Barbara County Parks took over the management of Guadalupe Dunes Park and the Western Snowy Plover monitoring program. Parks is purchasing an ATV at Guadalupe Dunes Park, a location that currently does not have an ATV, in order to access all areas of the Park and more efficiently monitor Western Snowy Plover activity.

Background:

Rancho Guadalupe Dunes County Park is located in northern Santa Barbara County and encompasses approximately 592 acres. The majority of the property within Guadalupe Dunes is a suitable breeding habitat for snowy plovers and least terns. Guadalupe Dunes Western Snowy Plover monitoring is a federal requirement.

Fiscal and Facilities Impacts: No impact to facilities with this action. Project will improve effectiveness of the plover monitoring services.

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Parks Mitigatino Fund (1395)	\$ 13,000.00		\$ 13,000.00
	\$ -		\$ -
	\$ -		\$ -
	\$ -		\$ -
Total	\$ 13,000.00	\$ -	\$ 13,000.00

Narrative:

This project will be funded from Parks Mitigation Fund (1395). Funds are restricted for use at Guadalupe Dunes Park as a condition for Unocal settlement agreement.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

Special Instructions:

Clerk of the Board to provide a copy of the minute order to County Parks; Attn. Jessica Opland

Attachments:

Attachment A – Budget Revision Request

Authored by:

Nicole Koon, Business Manager (805) 568-2477.