

Countywide Library Update



Board of Supervisors
December 5, 2017



Countywide Library Update – Recommended Actions

Recommended Actions:

- Approve and authorize the Chair of the Board of Supervisors to execute a First Amendment to the FY 2017-18 Agreement for Operation of a Countywide Library System (Attachment 2) that increases funding for library services to the Cities of Lompoc, Santa Barbara and Santa Maria (“Cities”) by \$162,000 for a total award of \$3,827,338; and
- Receive an update on the status of the Formation of a Municipal Library by City of Goleta; and
- Receive an update on the status of the Library Consultant; and
- Determine that the above recommendation actions are not the approval of a project that is subject to environmental review under the California Environmental Quality Act (CEQA), and direct staff to file a Notice of Exemption (NOE)



Library Update – First Amendment to Countywide Library Agreement

- During the FY2017/18 Budget Hearings, the Board of Supervisors allocated additional one-time funding to avoid closures, reductions in hours or reductions in services and programming.
- Staff worked closely with each of the Cities' library directors to identify needs related to hours, programming, and technology to increase staffing efficiencies.
- Funding was not allocated based on per capita, but on identified needs.



Library Update – First Amendment to Countywide Library Agreement

Zone 1 - Santa Barbara

Awarded Amount	Library Branch	Purpose
\$ 75,000	Carpinteria	Maintain status quo hours and services
\$ 5,000	Montecito	New printer/copier/scanner
\$ 5,000	Solvang	New printer/copier/scanner
\$ 5,000	Buellton	New printer/copier/scanner
\$ 90,000	Zone 1 Total	

Zone 2 - Lompoc

Awarded Amount	Library Branch	Purpose
\$ 17,000	Village and Lompoc Libraries	16 new computers for Village and Lompoc Libraries, reduces IT staff time spent on old machines
\$ 5,000	Village and Lompoc Libraries	New materials for Village and Lompoc libraries, to replace worn out materials.
\$ 22,000	Zone 2 Total	

Zone 3 - Santa Maria

Awarded Amount	Library Branch	Purpose
\$ 15,000	Guadalupe	Maintain status quo hours and services
\$ 900	Orcutt	Maintain status quo hours and services
\$ 7,864	Orcutt	Self Checkout machine
\$ 15,728	Santa Maria Public Library	Self Checkout machine (2)
\$ 10,508	Cuyama, Guadalupe & Los Alamos	New materials for Cuyama, Guadalupe, and Los Alamos libraries, to replace worn out materials.
\$ 50,000	Zone 3 Total	
\$ 162,000	Amount to be awarded	



City of Goleta – Library Update

On August 15, 2017 the City of Goleta’s Council recommended the following;

- To continue to pursue the formation of a municipal library;
- Approved a potential Zone 4 service area of 94,545 persons **subject** to the ratification by the County of Santa Barbara Board of Supervisors and agreement by the City of Santa Barbara. Goleta’s proposed zone would include;
 - Goleta City limits
 - Gaviota unincorporated census blocks
 - Community Service Area 3
 - Isla Vista
 - Hope Ranch

Ultimately, the County of Santa Barbara Board of Supervisors retains discretion to determine whether to contract with a city, how much funding to distribute to the contracting Zone cities, and what geographic Zone each city is responsible for providing library services in.



City of Goleta – Library Update

City of Goleta's timeline;

- October 17, 2017 – California Library Services Board approved Goleta into Black Gold Cooperative System.
- Winter 2017 – Recruit for Library Director.
- Early 2018 - City staff to coordinate with Library Director to:
 - Negotiate with the County of Santa Barbara and the City of Santa Barbara on the boundaries for a new library service area.
 - Purchase new barcodes for library items.
 - Design and purchase new patron ID Cards.
 - Work with the City of Santa Barbara on the transition of current library staff to employment with the City of Goleta.
- July 1, 2018 Target cross over date.



Library Consultant Update

On October 17th, 2017 the Board of Supervisors approved the library consultant selection committee's recommendation of Management Partners.

They have meet with the following stakeholders so far:

- Library Advisory Committee, Library Directors, Board of Supervisors, City of Goleta Staff, various Friends groups and County staff.

They are scheduled to meet with the following in the coming month;

- City Managers, Mayors, and Library Branch Managers, Supervisors and Staff.



Library Consultant Update

The consultants timeline is as follows;

- October 2017 – November 2017 – Community engagement and stakeholder interviews.
- November 2017 – December 2017 – Compare Santa Barbara’s existing approach with other California County library systems and complete best practices research.
- December 2017 – Evaluate the proposed formation of a City of Goleta Library.
- January 2018 – Prepare Draft Report and review with County Staff.
- February 2018 – Present Final Report to County Board of Supervisors.

Note: Timeline could change slightly based upon scheduling of meetings.



Countywide Library Update

Thank you, staff is available to answer any questions.



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