



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 408
Santa Barbara, CA 93101
(806) 568-2240

Department Name: Auditor-Controller
Department No.: 061
For Agenda Of: June 16, 2020
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
Board of Directors, Fire Protection District
Board of Directors, Flood Control and Water Conservation Districts

FROM: Department Betsy M. Schaffer, CPA
Director(s)
Contact Info: Joel Boyer, CPA, 568-2134

SUBJECT: Proposition 4/111 Appropriations Limit

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

Recommended Actions:

That the Board of Supervisors, acting as the Board of Supervisors, Board of Directors, Fire Protection District, and Board of Directors, Flood Control and Water Conservation Districts:

- A. Accept the report of the Proposition 4/111 Appropriations Limit (GANN Initiative) as shown in Exhibits I, II, III, IV, & V.
- B. Adopt the following seven (7) resolutions:
 - 1. Adopt a Resolution establishing an appropriations limit for fiscal year (FY) 2020-21 for the County of Santa Barbara;
 - 2. Adopt a Resolution establishing an appropriations limit for FY 2020-21 for Santa Barbara County Service Area No. 3;
 - 3. Adopt a Resolution establishing an appropriations limit for FY 2020-21 for Santa Barbara County Service Area No. 4;
 - 4. Adopt a Resolution establishing an appropriations limit for FY 2020-21 for Santa Barbara County Service Area No. 5;
 - 5. Adopt a Resolution establishing an appropriations limit for FY 2020-21 for the Santa Barbara County Fire Protection District;
 - 6. Adopt a Resolution establishing an appropriations limit for FY 2020-21 for the Santa Barbara North County Lighting District;

7. Adopt a Resolution establishing an appropriations limit for FY 2020-21 for the Santa Barbara County Flood Control and Water Conservation Districts.
- C. Select the change in the California Per Capita Personal Income as the price factor in determining the FY 2020-21 limit for the County of Santa Barbara and special districts, and ratify selections by recorded vote.
- D. Select the total change in population within Santa Barbara County for the special districts and the total change in population within the Santa Barbara County incorporated areas for the County of Santa Barbara, and ratify selections by recorded vote. Selecting these factors maximizes the FY 2020-21 appropriations limits for each jurisdiction.

Summary Text: Propositions 4 and 111 require that appropriations limits be calculated based on FY 1978-79 tax proceeds adjusted annually for population and price changes. Each year, the tax proceeds must be less than or equal to the established limits.

The County of Santa Barbara and the special districts are in compliance with the provisions of appropriations limit guidelines for FY 2018-19. Based on preliminary calculations, the County of Santa Barbara and the special districts will be in compliance with the provisions of the appropriations limit guidelines for fiscal years 2019-20 & 2020-21.

Per Section 7910 of the California Government Code, documentation used in the determinations of the appropriations limits was made available to the public on June 1, 2020 via postings within, and outside of, the County Administration Building at 105 East Anapamu Street, Santa Barbara and online via the Auditor-Controller's internet website. Additional information on Proposition 4 and 111, and all documentation used to determine the appropriations limits are available for review in the Auditor-Controller's Office.

Attachments:

- A. Exhibit I: Proposed Appropriations Limit Calculation FY 2020-21
- B. Exhibit II: Estimated Compliance Summary FY 2020-21
- C. Exhibit III: General Fund Appropriations Limit Estimated Compliance Calculation FY 2020-21
- D. Exhibit IV: Appropriations Limit Actual Compliance Summary FY 2018-19
- E. Exhibit V: General Fund Appropriations Limit Actual Compliance Calculation FY 2018-19
- F. Exhibit VII: Seven (7) Public Notices of Determination of Appropriations Limit FY 2020-21
- G. Seven (7) Resolutions establishing the Appropriations Limit for FY 2020-21
- H. Independent Accountant's Report on the Appropriations Limit worksheet for the year ended June 30, 2019

Authored by:

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