

Budget Journal Entry

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 Document Description: PHD MDA Contract Increase Processed On: Created By: Heather Feeney
 Post On: 4/1/2025 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 4/1/2025 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health Increase Appropriations for Medical Doctor Associates Contract

Budget Action: Increase Appropriations of \$350,000 in the Public Health Department Health Care Fund for Services and Supplies funded by a release of Restricted Health Care Programs Fund Balance to increase the Medical Doctor Associates DBA Cross Country Locums contract.

Justification: Increasing Medical Doctor Associates DBA Cross Country Locums (MDA) by \$864,900 for the performance period from July 1, 2024, to June 30, 2025, will allow the Public Health Department (PHD) to continue to cover vacancies with qualified providers. PHD will be concluding various budgeted contracts on March 31, 2025, and other contracted services will not utilize the full amount of their contract funding, resulting in cost savings of \$514,900 which will partially fund the increase in this contract. The remaining contract increase will be funded by this release of Restricted Fund Balance from the Health Care Program Fund in the amount of \$350,000.

Budget Revision Request Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|--|---------------------|---------|----------------------------|-------------------|-------------------|
| 0042 - Health Care | 041 - Public Health | | 55 - Services and Supplies | 0.00 | 350,000.00 |
| 0042 - Health Care | 041 - Public Health | | 92 - Changes to Restricted | 350,000.00 | 0.00 |
| Fund: 0042 - Health Care, Department: 041 - Public Health Total: | | | | <u>350,000.00</u> | <u>350,000.00</u> |

Accounting

| Fund | Dept | GL Acct | LI Acct | Debit Amount | Credit Amount | Prog | OUnit | Proj | Budget Period | Description |
|------|------|---------|---------|--------------|---------------|------|-------|------|---------------|-------------|
|------|------|---------|---------|--------------|---------------|------|-------|------|---------------|-------------|

Budget Journal Entry

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|------|-----|------|-------|-------------------|-------------------|------|--|--------|---|
| 0042 | 041 | 2530 | 7467 | | 350,000.00 | 1607 | | 202503 | Increase Medical Doctor Associates Contract |
| 0042 | 041 | 2420 | 9743 | <u>350,000.00</u> | | 3001 | | 202503 | Increase Medical Doctor Associates Contract |
| | | | Total | <u>350,000.00</u> | <u>350,000.00</u> | | | | |

Signatures

| <u>Signed By</u> | <u>Approval Level</u> | <u>Department/Agency-Fund Group</u> | <u>Signed On</u> | <u>Valid</u> |
|------------------|-------------------------|-------------------------------------|-----------------------|--------------|
| Heather Feeney | | 041-Public Health | 3/20/2025 11:52:49 AM | Y |
| Gustavo Mejia | Fund/Department | 041-Public Health Funds | 3/20/2025 12:50:37 PM | Y |
| Daniel Williams | CEO Analyst | All Depts-All Funds | 3/20/2025 12:53:12 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 3/20/2025 1:17:20 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 3/20/2025 2:12:11 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 3/20/2025 3:50:09 PM | Y |